

# Financial Estimates

RBE 2013-2014 & BE 2014-2015



**JAMIA MILLIA ISLAMIA**

**(A CENTRAL UNIVERSITY)**

**Maulana Mohammad Ali Jauhar Marg**

**New Delhi-110025**

## **PREFACE**

Details of staff strength, scale of pay, names, rate of pay and other allowances are shown in the Schedule of Establishment for the year 2014-15.

In the absence of specific sanction by the proper authority mere budget provision is not to be construed as conveying any sanction for incurring expenditure.

**FINANCE OFFICER**

## **TABLE OF CONTENTS**

<b>Particulars</b>	<b>Page No.</b>
Explanatory Note	i-iii
<b>PART - I (NON-PLAN BUDGET)</b>	
Consolidated Budget at a glance	1
Summary - Internal Receipt	2
R.B.E. 2013-2014 & B.E. 2014-2015 – Internal Receipt	3-4
Summary of R.B.E. 2013-2014 & B.E. 2014-2015 - Salaries & Allowances	5-11
Pension	12
Summary of R.B.E. 2013-2014 & B.E. 2014-2015 - Other than Salaries	13-18
Details of R.B.E. 2013-2014 & B.E. 2014-2015 – Other than Salaries	19-43
<b>PART - II (PLAN BUDGET)</b>	
Summary of R.B.E. 2013-2014 & B.E. 2014-2015 XII Plan	44

<b>Particulars</b>	<b>Page No.</b>
<b>PART – III (EARMARKED BUDGET)</b>	
Summary of Earmarked Budget	45-46
R.B.E. 2013-2014 & B.E. 2014-2015 (Receipts)	47-50
R.B.E. 2013-2014 & B.E. 2014-2015 (Expenditure)	51-54
<b>PART - IV (PROVIDENT FUND BUDGET)</b>	
R.B.E. 2013-2014 & B.E. 2014-2015 (Receipts)	55
R.B.E. 2013-2014 & B.E. 2014-2015 (Expenditure)	56
<b>PART - V (DEPOSITS BUDGET)</b>	
Summary of Deposits Budget	57
R.B.E. 2013-2014 & B.E. 2014-2015 (Receipts)	58-61
R.B.E. 2013-2014 & B.E. 2014-2015 (Expenditure)	62-66
<b>PART - VI (DETAILS OF STUDENTS FEES)</b>	
Details of Estimated Fees from the Students.	67-97
<b>PART -VII (DETAILS OF STAFF AND STUDENTS STRENGTH)</b>	
Staff Strength - Teaching and Non-Teaching	98-100
Students Strength	101
Strength of Ph.D Student	102-103

**EXPLANATORY NOTE ON  
THE REVISED BUDGET ESTIMATES FOR THE YEAR 2013-2014**

**THE BUDGET ESTIMATES OF THE UNIVERSITY ARE PREPARED IN FIVE PARTS:**

<b>Part – I - Non-Plan (Maintenance) Budget</b>	Dealing with the receipts & expenditure connected with the Non Plan budget of the University.
<b>Part – II - Plan: General Development and Merged Plan Scheme</b>	Dealing with the expenditure on the general development of the University out of the Five Year Plan Provisions made by the University Grants Commission.
<b>Part – III - Earmarked (Specific Projects/Grants)</b>	Dealing with grants from the Govt. of India, UGC, State Government, Endowments, Trust Funds etc. for special purposes and the expenditure incurred against such grants.
<b>Part – IV - Provident Fund</b>	Dealing with GPF/CPF subscribers approximately 1497 and NPS subscribers 770
<b>Part – V - Deposits</b>	Dealing with the deposit accounts of Staff , Students & the accounts of the Self Financing Courses etc.

## BUDGETED EXPENDITURE AT A GLANCE

HEAD OF ACCOUNT	ACTUALS 2012-2013	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015 (Rs. In Lakhs)
Part – I – Non-Plan (Maintenance) Budget	19,343.64	23,919.91	24,074.30	27,487.02
Part – II – Plan Budget (Progressive Expenditure up to 31.03.13)	3,024.37	--	9,891.00	11,500.00
Part III – Earmarked Budget	1,663.25	2,061.23	1,892.16	1,689.68
Part IV – Provident Fund Budget	3,332.84	3,688.25	3,736.34	5,740.48
Part V – Deposit Budget	2,503.88	2,646.28	2,987.43	2,987.43
<b>TOTAL :</b>	<b>29,867.98</b>	<b>32,315.67</b>	<b>42,581.23</b>	<b>49,404.61</b>

## PART – I – NON-PLAN (MAINTENANCE) BUDGET

Revised Estimates 2013-14 compared with the approved Budget Estimates 2013-14.

HEAD OF ACCOUNT	APPROVED B.E. 2013-2014	R.B.E. 2013-2014	(Rs. In Lakhs) Remarks
<b>A. <u>RECEIPT</u></b>			
a. Opening Balance	--	545.05	
b. University's own receipt	1,689.83	1,990.55	
c. Ceiling of Grant from UGC	22,230.08	21,538.70	
<b>TOTAL :</b>	<b>23,919.91</b>	<b>24,074.30</b>	
<b>B. <u>EXPENDITURE</u></b>			
<b>a. Salaries &amp; Allowances (T &amp; NT Staff ) (Including other Components and Retirement Benefits)</b>	17,610.29	17,328.91	No increase
<b>b. Pension</b>	1002.00	1,251.26	due to increase in DA
<b>c. (i) Other than Salaries</b>	5,207.62	5,344.13	Increase due to normal price rise
(ii) Property Tax	100.00	150.00	Increase rate
Opening balance Recoverable	--		
<b>TOTAL :</b>	<b>23,919.91</b>	<b>24,074.30</b>	

# **PART - I**

## **NON-PLAN BUDGET**



**JAMIA MILLIA ISLAMIA, NEW DELHI - 110 025**

**SUMMARY OF REVISED BUDGET ESTIMATE FOR THE YEAR 2013-2014 & BUDGET ESTIMATE 2014-2015**

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	(Rupees in lakhs)
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	B.E. 2014-2015
<b>A. RECEIPT</b>					
a. Opening Balance		--	--	545.05	--
a. University's own Receipt	1,958.37	1,689.83	1,356.28	1,990.55	1,990.55
b. Ceiling of Grant from U.G.C.	17,834.49	22,230.08	13,551.50	21,538.70	25,496.47
<b>TOTAL :</b>	<b>19,792.86</b>	<b>23,919.91</b>	<b>14,907.78</b>	<b>24,074.30</b>	<b>27,487.02</b>
<b>B. EXPENDITURE</b>					
a. (i) Salaries & Allowances (T & N.T Staff) (Including other Components and Retirement Benefits)	14,514.00	17,610.29	7,569.61	17,328.91	19,915.41
b. (i) Pension	1,022.41	1,002.00	601.10	1,251.26	1,390.00
c. (i) Other than Salary	3,659.82	5,207.62	1,590.93	5,344.13	6,031.61
(iii) Property Tax	95.82	100.00	148.45	150.00	150.00
Opening balance Recoverable	51.59	--	--		
<b>TOTAL :</b>	<b>19,343.64</b>	<b>23,919.91</b>	<b>9,910.09</b>	<b>24,074.30</b>	<b>27,487.02</b>

## SUMMARY - INTERNAL RECEIPT

HEAD OF ACCOUNT	ACTUALS 2012-2013	APPROVED B.E. 2013-2014	ACTUALS UPTO 30.09.2013	R.B.E. 2013-2014	B.E. 2014-2015
A. Fees from Students	540,49,800	529,47,200	415,60,653	606,79,960	606,79,960
B. Publication	592,05,539	542,35,000	664,67,792	673,43,000	673,43,000
C. Land & Building	110,78,711	165,00,000	64,64,114	125,00,000	125,00,000
D. Other Income	715,03,341	453,01,000	211,35,894	585,32,000	585,32,000
<b>TOTAL :</b>	<b>1958,37,391</b>	<b>1689,83,200</b>	<b>1356,28,453</b>	<b>1990,54,960</b>	<b>1990,54,960</b>

## REVISED BUDGET ESTIMATE FOR THE YEAR 2013-2014 & BUDGET ESTIMATE 2014-2015

(Internal Receipts)

HEAD OF ACCOUNT	ACTUALS 2012-2013	APPROVED B.E. 2013-2014	ACTUALS UPTO 30.09.2013	R.B.E. 2013-2014	B.E. 2014-2015
<b>A. FEE FROM STUDENTS</b>					
TUITION FEE	166,42,140	200,00,000	161,30,725	200,00,000	200,00,000
ADMISSION FEE	13,60,300	15,00,000	13,93,650	15,00,000	15,00,000
ENROLLMENT FEE	3,76,150	4,00,000	3,03,350	4,00,000	4,00,000
LIBRARY FEE	33,53,890	40,00,000	24,38,630	40,00,000	40,00,000
LABORATORY FEE	51,82,950	45,00,000	26,37,950	45,00,000	45,00,000
ANNUAL FEE : M. SCHOOL/S.S. SCHOOL	10,400	10,400		--	--
ANNUAL FEE : NURSERY SCHOOL	--	--		--	--
ADULT & CRAFT FEE B.M.C.	23,520	--		--	--
NURSERY FEE B.M.C.	--	--		--	--
PRIMARY FEE B.M.C.	--	--		--	--
REGISTRATION FEE	83,500	90,000	92,500	92,500	92,500
ANNUAL EXAMINATION FEE	201,40,589	170,00,000	100,26,152	200,00,000	200,00,000
MARKSHEET/CERTIFICATE FEE	2,500	80,000		80,000	80,000
IDENTITY CARD FEE	9,09,330	10,00,000	9,01,200	9,43,360	9,43,360
MEDICAL FEE	16,66,800	11,98,400	10,52,600	12,25,500	12,25,500
GARDEN FEE	7,23,600	8,00,000	4,90,450	8,00,000	8,00,000
INCOME FROM U.C.C.	1,63,816	70,000	85,400	1,60,000	1,60,000
FINE/MISC FEE	8,61,675	3,50,000	38,50,746	40,00,000	40,00,000
SYLLABUS FEE	9,09,040	9,48,400	9,13,000	9,53,600	9,53,600
AFFILIATION FEE	3,500	--	21,000	25,000	25,000
SUPERVISION FEE Ph.D	16,36,100	10,00,000	12,23,300	20,00,000	20,00,000
<b>TOTAL :</b>	<b>540,49,800</b>	<b>529,47,200</b>	<b>415,60,653</b>	<b>606,79,960</b>	<b>606,79,960</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>B. PUBLICATIONS</b>					
1. Sale of Application Forms for Vacant Post	5,18,885	2,00,000	2,24,680	3,00,000	3,00,000
2. Sale of Syllabus and Question Papers etc.	7,110	--	5,570	8,000	8,000
3. Sale of Prospectus including Admission Forms, Test Fee	586,47,070	540,00,000	662,30,757	670,00,000	670,00,000
4. Subscription - Jamia Monthly	32,474	35,000	6,785	35,000	35,000
<b>TOTAL :</b>	<b>592,05,539</b>	<b>542,35,000</b>	<b>664,67,792</b>	<b>673,43,000</b>	<b>673,43,000</b>
<b>C. LAND &amp; BUILDING</b>					
1. Hostel Room Rent	28,05,400	70,00,000	14,66,120	30,00,000	30,00,000
2. License fee	49,54,503	60,00,000	28,72,294	60,00,000	60,00,000
3. Hire Charge of Auditorium/Play Ground	1,00,000	5,00,000	74,000	5,00,000	5,00,000
4. Electricity & Water Charges from students	32,18,808	30,00,000	20,51,700	30,00,000	30,00,000
<b>TOTAL :</b>	<b>110,78,711</b>	<b>165,00,000</b>	<b>64,64,114</b>	<b>125,00,000</b>	<b>125,00,000</b>
<b>D. OTHER INCOME</b>					
1. Interest on Saving Bank Accounts & Others	286,10,374	150,00,000	122,19,990	200,00,000	200,00,000
2. Maintenance Charges from Self Finance Courses	148,35,742	103,00,000	--	150,00,000	150,00,000
3. Misc. Receipts (Tender Forms/Waste Papers etc.)	158,23,397	65,00,000	31,17,636	100,00,000	100,00,000
4. Overhead Charges from Projects	40,35,390	8,00,000	5,38,748	8,00,000	8,00,000
5. Income from IGNOU Study Centre		3,00,000	1,36,500	3,00,000	3,00,000
6. Medical Contribution from Employees	79,94,560	120,00,000	50,12,893	120,00,000	120,00,000
7. Income from Consultancy Charges	93,861	3,00,000	--	3,00,000	3,00,000
8. R.T.I. Fees	6,865	6,000	6,975	7,000	7,000
9. Dividend from Maktaba Jamia Ltd	35,598	45,000	35,598	45,000	45,000
10. Income from Royalty	67,554	50,000	67,554	80,000	80,000
11. Income from Dental College	--	--	--	--	--
<b>TOTAL :</b>	<b>715,03,341</b>	<b>453,01,000</b>	<b>211,35,894</b>	<b>585,32,000</b>	<b>585,32,000</b>
<b>GRAND TOTAL :</b>	<b>1958,37,391</b>	<b>1689,83,200</b>	<b>1356,28,453</b>	<b>1990,54,960</b>	<b>1990,54,960</b>

## REVISED BUDGET ESTIMATE FOR THE YEAR 2013-2014 & BUDGET ESTIMATE 2014-2015

### (SALARIES & ALLOWANCES)

HEAD OF ACCOUNT	ACTUALS 2012-2013	APPROVED B.E. 2013-2014	ACTUALS UPTO 30.09.2013	R.B.E. 2013-2014	B.E. 2014-2015
1. Vice Chancellor's Office	46,00,403	49,24,088	22,63,327	48,59,057	42,37,112
2. Pro Vice Chancellor's Office	37,97,427	45,65,190	18,47,185	28,76,603	39,32,568
3. Registrar Office	544,34,863	613,80,378	299,49,465	623,79,623	672,48,188
4. Planning & Development Branch	47,04,484	52,02,004	24,54,376	62,45,964	75,36,968
5. Finance & Accounts Office	189,15,343	267,00,380	108,33,069	248,78,689	300,07,276
6. Internal Audit Office	21,03,037	27,92,360	13,44,286	25,23,967	34,42,088
7. Purchase & Inventory Control Office	16,94,271	24,56,712	9,04,917	19,00,424	25,59,812
8. Property & Estate Office including Legal Cell	525,31,316	661,23,146	287,21,004	672,80,270	703,14,184
9. Horticulture Deptt.	111,10,290	135,78,938	62,60,615	139,77,691	164,41,664
10. Dean Office Faculty of Education	72,40,777	121,51,864	37,78,407	91,93,064	119,54,432
11. Deptt. of T.T.N.F. Education	218,86,911	273,14,756	116,84,564	276,59,459	331,07,044
12. Deptt. of Educational Studies	73,14,206	97,77,972	38,05,845	86,40,433	109,14,436
13. Jamia Community & Art Programme	1,79,840	3,60,264	--	1,24,920	3,92,880
14. <u>Institute of Advance Studies in Education(IASE)</u>					
Teaching Staff	213,11,243	253,42,584	108,81,404	223,42,056	282,56,376
Non Teaching	8,16,583	24,93,576	4,37,748	20,21,393	27,67,240
15. Dean office Faculty of Fine Arts	5,13,075	10,14,436	3,15,350	10,28,006	13,89,120
16. Department of Graphic Art	2,97,500	18,04,656	--	6,25,680	19,67,520

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
17. Department of Art History & Art Appreciation	42,80,959	54,60,296	21,71,127	49,37,200	61,08,396
18. Department of Painting	46,08,978	48,11,996	24,81,510	50,93,704	54,14,548
19. Department of Sculpture	26,40,003	45,61,780	14,17,891	35,32,782	50,58,448
20. Department of Applied Art	43,50,429	57,36,060	23,46,378	52,23,494	68,53,748
21. Department of Art Education	98,13,039	100,33,492	52,60,852	108,06,843	115,34,472
22. Dean office Faculty of Humanity & Languages	94,03,239	108,56,512	46,47,639	115,42,201	130,56,972
23. Deptt. of Urdu	150,35,628	157,28,040	71,47,482	146,86,573	208,83,220
24. Deptt. of Islamic Studies	90,67,445	104,65,820	46,88,610	111,35,665	123,07,716
25. Deptt. of Arabic	100,07,873	111,59,912	55,42,762	122,24,901	147,51,960
26. Deptt. of Persian	65,75,332	71,89,532	33,20,308	73,34,688	96,57,368
27. Deptt. of English	166,22,839	189,96,212	88,02,317	186,45,897	216,44,784
28. Deptt. of History & Culture	183,96,068	201,92,688	104,75,307	215,67,692	249,86,320
29. Deptt. of Hindi	166,54,735	185,14,356	96,84,159	187,98,916	215,79,980
30. Udru Correspondence Course (Teaching)	13,70,760	17,91,244	7,36,052	10,93,228	14,21,872
Udru Correspondence Course (Non-Teaching)	9,38,733	11,78,476	5,06,899	16,50,246	18,98,492
31. Dean Office Faculty of Social Sciences	78,50,185	103,94,296	38,11,926	103,08,435	115,08,960
32. Department of Political Science	172,92,427	175,71,704	95,86,447	196,93,483	209,64,184
33. Deptt. of Economics	139,83,221	139,54,952	71,45,835	150,88,880	160,58,608
34. Deptt. of Social Work	178,16,273	196,64,992	87,76,080	170,84,181	208,42,920

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
35. Deptt. of Sociology	108,74,659	140,30,352	60,06,089	131,00,386	156,01,944
36. Deptt. of Psychology	130,23,657	142,45,048	68,67,575	135,33,922	154,86,956
37. Deptt. of Commerce & Business Studies	90,65,364	114,56,568	45,05,291	89,94,919	112,63,496
38. <u>Deptt. of Adult &amp; Continuing Education &amp; Extension</u>					
Teaching Staff	66,11,778	76,07,172	39,32,434	83,71,290	89,37,056
Non-Teaching Staff	20,52,576	20,73,632	9,07,144	19,85,099	23,57,396
39. Deptt. of Spl. Asst. (DSA)	25,86,715	27,17,664	13,99,106	28,76,019	30,62,572
40. Centre for Management Studies	70,31,877	64,47,680	33,18,257	68,04,370	72,34,532
41. <u>Dean Office Faculty of Law</u>					
Teaching Staff	92,42,971	127,44,692	50,00,067	113,63,711	142,49,308
Non-Teaching Staff	45,27,483	32,56,444	14,76,180	32,81,129	41,02,368
42. Dean Office Faculty of Natural Science	236,07,680	265,85,774	117,71,137	251,01,989	296,11,496
43. Deptt. of Physics	204,43,844	223,96,192	108,46,543	221,28,395	214,85,344
44. Deptt. of Chemistry	190,50,611	216,73,904	102,97,263	219,06,194	233,33,988
45. Deptt. of Mathematics	172,59,280	219,99,144	98,17,100	210,40,075	228,76,744
46. Deptt. of Geography	158,12,720	200,42,624	90,43,984	189,68,139	208,73,488
47. Deptt. of Bio. Sciences	163,82,412	184,23,496	92,97,409	194,85,396	215,81,696
48. Deptt. of Computer Science	70,39,376	88,77,684	36,68,291	81,39,679	99,41,528
49. Dean Office Faculty of Engineering & Technology	122,09,352	151,71,994	62,00,730	134,77,269	164,11,488
50. Lab. Staff Engg. & Tech.	181,26,190	217,98,324	94,40,262	203,22,274	238,54,112
51. Deptt. of Civil Engg.	267,52,682	312,68,232	140,32,078	302,49,152	348,22,620

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
52. B.E. Part Time Degree Course	--	12,15,024	--	4,21,200	13,24,320
53. Deptt. of Mech. Engg.	269,35,861	302,74,968	147,13,504	322,74,203	379,46,100
54. Deptt. of Elect. Engg.	230,74,244	256,64,340	130,73,607	278,69,579	316,70,072
55. Deptt. of Electronics & Communications	91,94,372	113,04,400	52,17,487	113,05,550	135,29,516
56. Deptt. of Applied Sc. & Humanities	141,79,785	162,24,944	69,52,224	157,61,879	194,78,288
57. Deptt. of Computer Engineering	45,30,152	63,49,376	30,88,983	64,43,070	72,91,480
58. Faculty of Architecture & Ekistics	92,71,146	61,53,964	22,82,307	50,50,801	62,44,080
59. <u>MMAJ-Academy of International Studies</u>					
Teaching Staff	137,77,718	145,59,432	77,96,182	161,29,483	181,81,872
Non-Teaching Staff	41,22,140	41,92,552	22,43,632	27,79,991	29,55,356
60. <u>University Polytechnic</u>					
Teaching Staff	439,97,569	475,82,880	220,82,498	475,41,635	542,84,336
Non-Teaching Staff	147,99,326	177,64,646	78,88,080	159,21,674	177,04,344
61. <u>Jamia Sr. Sec. School</u>					
Teaching Staff	297,63,712	308,88,612	155,50,671	328,38,527	346,29,172
Non-Teaching Staff	55,43,953	62,32,581	31,29,776	63,01,788	70,61,012
62. <u>Jamia Middle School</u>					
Teaching Staff	215,47,494	259,34,088	116,04,755	258,59,272	290,47,532
Non-Teaching Staff	37,32,042	30,60,668	21,00,174	33,43,956	35,73,604
63. <u>Mushir Fatima Nursery School</u>					
Teaching Staff	38,58,612	41,01,000	19,30,402	43,30,221	46,19,232
Non-Teaching Staff	20,55,812	17,62,068	10,82,889	18,80,639	19,98,200
64. <u>B.M.C. Matia Mahal</u>					
Teaching Staff	39,79,141	40,89,020	21,84,370	45,56,916	49,94,756
Non-Teaching Staff	15,64,026	18,69,124	7,93,835	17,45,173	20,95,820



HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
65. B.M.C. Qasab Pura	8,94,672	8,59,616	4,43,178	9,09,795	9,68,716
66. B.M.C. Beriwalla Bagh	5,30,853	5,54,344	2,85,106	5,84,560	6,21,504
67. Controller of Examinations	100,87,653	147,27,086	55,62,325	121,70,148	158,41,588
68. Ansari Health Centre	108,63,341	118,93,856	55,64,602	104,37,412	116,42,256
69. Dr. Zakir .Hussain Library	253,99,808	316,76,712	138,34,674	313,90,286	340,81,852
70. Building & Construction Department	352,71,314	388,42,016	196,08,455	410,38,679	448,55,816
71. Publication Jamia Monthly	11,52,548	19,03,716	6,51,347	14,93,123	20,66,316
72. Zakir Hussain Institute of Islamic Studies					
Teaching Staff	--	--	--	--	--
Non-Teaching Staff	17,60,602	17,19,496	7,59,178	16,83,314	23,09,184
73. FTK Centre for Information Technology	59,14,905	65,88,452	38,01,434	74,54,227	88,76,454
74. Ansari Auditorium	18,14,808	18,01,604	9,27,209	19,00,426	20,18,952
75. Students Affair Section (Proctor Office)	107,95,399	112,89,056	56,04,268	116,76,856	135,77,536
76. DSW Office & Foreign Students Advisor	30,43,518	34,91,180	12,53,224	31,11,980	36,54,716
77. Central Games & Sports	47,43,215	48,93,788	24,83,616	48,25,569	34,84,144
78. N.C.C. Office	5,36,315	7,36,076	2,89,122	6,56,676	8,30,260
79. S.R.K. Hostel	22,19,731	27,75,052	11,71,570	26,75,840	32,46,292
80. G.P. Girls Hostel	31,58,293	16,98,508	16,67,340	15,24,980	19,26,076
81. E.J. Kellat Hostel	14,14,004	16,82,132	7,46,556	13,45,042	16,94,352
82. Nelson Mandela Centre for Peace & Conflict Resolution	24,02,318	29,87,844	13,82,814	28,25,048	34,99,288

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
83. Media Coordinator office	2,25,900	4,59,520	1,12,312	3,45,508	5,08,660
84. Training & Placement office	14,37,429	15,02,880	7,72,495	15,83,981	16,85,992
85. Salary Substitute & Adhoc Staff	--	120,00,000	24,800	100,00,000	110,00,000
86. National Service Scheme	--	3,36,012	--	2,57,490	5,88,312
87. Students Union Office	--	1,51,524	--	52,536	1,65,216
88. <u>Guest Faculty &amp; Remunerations</u>					
Teaching	225,64,162	420,00,000	165,76,613	420,00,000	450,00,000
Non-Teaching Staff	46,70,377	110,00,000	16,92,326	50,00,000	55,00,000
89. Temporary & Seasonal Staff	778,25,052	1200,00,000	426,38,533	900,00,000	1000,00,000
90. Sanitation Unit	106,25,143	176,59,724	62,87,353	133,61,602	160,84,108
91. <u>Bonus</u>					
Teaching	6,00,000	12,00,000	--	12,00,000	12,00,000
Non-Teaching	42,00,000	80,00,000	3,454	80,00,000	80,00,000
92. <u>Provision for Successive Payment of two installments of DA</u>					
Teaching	166,95,911	120,00,000	84,80,221	200,00,000	220,00,000
Non-Teaching	115,74,209	80,00,000	59,88,212	125,00,000	150,00,000
93. Provision For Arrears for PhD, M.Phil etc.		120,00,000		120,00,000	120,00,000
94. Provision for Visiting Professor	2,58,800	6,00,000	34,000	6,00,000	6,00,000
95. Provision for Chairs	15,06,693	22,00,000	8,09,745	20,00,000	22,00,000
96. AJK Mass Communication Research Centre	565,56,822	638,33,784	301,23,545	644,31,928	749,78,484
97. Provision of Arrears for Increments					
Teaching	93,86,631	330,00,000	46,27,670	330,00,000	330,00,000
Non-Teaching	240,75,703	220,00,000	28,07,425	220,00,000	220,00,000
98. <u>Enchashment of Leave Against LTC</u>					
Teaching	31,54,613	60,00,000	8,10,908	60,00,000	60,00,000
Non-Teaching	24,54,532	70,00,000	10,52,443	70,00,000	70,00,000
99. TA/DA of Employee	--	--	44,955	11,00,000	11,00,000
<b>TOTAL :A</b>	<b>12476,03,341</b>	<b>15393,49,949</b>	<b>6544,51,532</b>	<b>14926,28,278</b>	<b>16895,25,174</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>Other Components &amp; Retirement Benefits</b>					
(1) Commuted value of pension	250,33,779	203,90,095	98,14,269	214,09,323	360,98,595
(2) Gratuity	211,60,448	202,61,951	161,36,609	219,64,308	367,97,207
(3) P.F. Contribution	41,07,338	33,00,000	38,935	50,00,000	52,50,000
(4) New Pension Scheme Contributions	279,45,213	276,00,000	189,31,084	366,87,947	420,00,000
(5) Encashment of Leave	175,09,317	185,66,790	131,07,425	217,41,022	350,63,550
(6) Leave Salary/ Pension Contribution	--	--	--	--	--
(7) Children Education Allowances	158,63,235	220,00,000	32,90,339	220,00,000	242,00,000
(8) Medical reimbursement	682,30,968	770,00,000	324,47,375	800,00,000	880,00,000
(9) TA/DA of Employee	1,99,289	11,00,000	--	--	--
(10) L.T.C.	237,47,115	314,60,000	87,43,027	314,60,000	346,06,000
<b>TOTAL :B</b>	<b>2037,96,702</b>	<b>2216,78,836</b>	<b>1025,09,063</b>	<b>2402,62,600</b>	<b>3020,15,352</b>
<b>TOTAL :A + B</b>	<b>14514,00,043</b>	<b>17610,28,785</b>	<b>7569,60,595</b>	<b>17328,90,878</b>	<b>19915,40,526</b>

**REVISED BUDGET ESTIMATES FOR THE YEAR 2013-2014 AND BUDGET ESTIMATE FOR THE YEAR 2014-2015**

**PENSION**

<b>HEAD OF ACCOUNT</b>	<b>ACTUALS 2012-2013</b>	<b>APPROVED B.E. 2013-2014</b>	<b>ACTUALS UPTO 30.09.2013</b>	<b>R.B.E. 2013-2014</b>	<b>B.E. 2014-2015</b>
Pension	1022,40,552	1002,00,000	601,09,766	1251,25,712	1390,00,000
<b>TOTAL</b>	<b>1022,40,552</b>	<b>1002,00,000</b>	<b>601,09,766</b>	<b>1251,25,712</b>	<b>1390,00,000</b>

**SUMMARY OF THE REVISED BUDGET ESTIMATE FOR THE YEAR 2013-2014 & BUDGET ESTIMATE 2014-2015**  
**(OTHER THAN SALARIES)**

<b>HEAD OF ACCOUNT</b>	<b>ACTUALS</b>	<b>APPROVED</b>	<b>ACTUALS</b>	<b>R.B.E.</b>	<b>B.E.</b>
	<b>2012-2013</b>	<b>B.E.</b>	<b>UPTO</b>	<b>2013-2014</b>	<b>2014-2015</b>
		<b>2013-2014</b>	<b>30.09.2013</b>		
1. Vice Chancellor's Office	12,80,678	18,69,500	5,41,401	17,05,000	17,25,000
2. Pro Vice Chancellor's Office	24,582	1,43,000	8,708	1,43,000	1,57,300
3. Registrar Office	173,52,449	203,30,500	143,98,771	214,50,000	255,60,000
4. O.S.D. (Estate)	12,940	15,100	3,296	15,100	16,310
5. Planning & Development Branch	57,062	55,000	9,378	55,000	60,000
6. Finance & Accounts Office	18,34,443	46,96,500	9,85,483	46,96,500	51,60,150
7. Internal Audit Office	45,696	66,000	5,923	66,000	72,600
8. Office of the Public Information Officer	64,143	90,750	35,028	70,000	75,000
9. Purchase & Inventory Control Office	111,16,433	144,71,000	41,32,303	148,56,000	163,48,000
10. Property & State Office	1,24,397	36,95,000	34,941	66,70,000	72,70,000
11. Horticulture Deptt.	12,65,867	18,37,000	4,66,822	16,20,000	25,90,000
12. Vigilance Cell	0	88,330	--	88,330	97,163
13. Legal Cell	47,21,758	72,60,000	12,85,806	66,00,000	72,60,000
14. Dean Office Faculty of Education	1,00,692	1,37,500	53,341	1,15,000	1,20,000
15. Deptt. of T.T. & N.F. Education	1,45,950	2,30,000	50,786	2,50,000	2,50,000
16. Deptt. of Educational Studies	48,525	1,58,500	16,367	2,25,000	2,32,500

HEAD OF ACCOUNT	OTHER THAN SALARIES				
	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
17. Faculty of Fine Arts	60,937	1,57,300	5,358	1,57,300	1,73,030
18. Deptt. of Painting	83,662	1,38,700	8,808	1,45,000	1,55,000
19. Deptt. of Sculpture	94,040	1,97,000	22,266	1,15,000	1,30,000
20. Deptt. of Applied Art	1,46,152	1,42,000	30,336	1,60,000	2,45,000
21. Deptt. of Art Education	74,774	1,31,000	24,343	1,00,000	1,00,000
22. Deptt. of Graphic Art	84,790	1,42,000	61,946	85,000	1,10,000
23. Deptt. of Art History & Art Appreciation	38,900	1,42,000	4,378	1,17,000	1,34,700
24. Dean, Faculty of Humanities & Languages	73,295	1,99,100	16,396	1,25,000	1,25,000
25. Deptt. of Urdu	58,000	1,95,000	354	1,95,000	2,13,500
26. Deptt. of Islamic Studies	36,594	65,000	11,002	65,000	70,500
27. Deptt. of Arabic	31,462	65,000	23,507	60,000	65,000
28. Deptt. of Persian	49,905	69,400	10,000	74,000	85,000
29. Deptt. of English	97,714	1,36,500	41,267	1,60,000	2,10,000
30. Deptt. of Tourism, Hotel, Hospitality & Heritage	30,915	73,700	10,288	73,700	81,070
31. Deptt. of History & culture	81,982	1,36,500	27,770	1,53,600	1,56,260
32. Deptt. of Hindi	34,211	65,000	12,375	50,000	60,000
33. Urdu Correspondence Course	2,68,157	5,06,000	1,52,584	4,60,000	6,00,000
34. Dean Office Fac. of Social Sciences	1,53,497	2,08,000	83,983	2,10,000	2,35,000
35. Deptt. of Political Science	85,362	1,09,000	43,255	1,10,000	1,40,000

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
36. Deptt. of Economics	9,70,951	10,55,000	3,96,225	11,60,000	12,60,000
37. Deptt. of Social Work	2,02,480	2,68,500	87,130	2,70,000	2,75,000
38. Deptt. of Sociology	50,301	1,20,000	15,666	1,10,000	1,20,000
39. Deptt. of Psychology	1,05,000	2,08,000	10,417	1,63,000	1,83,000
40. Deptt. of Commerce & Business Studies	1,01,631	6,81,000	57,620	1,60,000	2,20,000
41. Deptt. of Adult & Contg. Edu. Master Degree Course	1,71,084	3,63,000	94,368	4,40,000	7,15,000
42. Dean office F/Law	6,80,312	9,45,000	1,37,207	8,60,000	9,45,000
43. Dean office F/Nat. Sc.	1,52,273	1,81,500	31,501	1,65,000	1,81,500
44. Deptt. of Physics	12,68,385	20,62,500	3,90,508	18,25,000	18,25,000
45. Deptt. of Chemistry	18,37,661	31,40,170	7,76,163	27,04,500	33,23,700
46. Centre for Management Studies	4,71,027	15,66,400	81,012	14,99,000	17,41,000
47. Deptt. of Mathematics	4,77,123	7,25,000	38,891	6,60,000	7,25,000
48. Deptt. of Geography	4,22,733	5,47,900	91,658	6,10,000	6,85,000
49. Deptt. of Bio. Sciences	18,68,938	24,75,760	1,31,897	25,31,920	29,68,912
50. Deptt. of Computer Sciences	1,90,701	2,30,000	40,439	2,10,000	2,35,000
51. Deptt. of Bio-Technology	9,00,796	13,52,000	4,22,488	13,80,000	15,80,000
52. Dean Office F/Engg. & Tech.	6,54,609	8,52,500	2,92,948	8,95,000	10,42,000
53. University Placement Cell	2,54,324	3,45,400	75,416	3,30,000	4,42,000

HEAD OF ACCOUNT	OTHER THAN SALARIES				
	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
54. Examination Unit (Faculty of Engg. & Tech.)	48,59,808	70,40,000	23,30,344	64,50,000	78,00,000
55. Deptt. of Civil Engg.	8,23,968	8,95,500	1,60,561	8,25,000	9,17,000
56. Part Time B.E. Civil Engg.	18,64,680	17,32,500	1,23,410	21,75,000	22,25,000
57. Deptt. of Mechanical Engineering	5,94,919	12,65,000	3,88,181	12,45,000	14,42,000
58. Deptt. of Electrical Engineering	2,81,611	4,40,000	1,19,136	4,50,000	5,35,000
59. Dept.. of Applied Sciences	4,68,670	8,36,000	1,53,416	10,20,000	12,65,000
60. Deptt. of Electronics & Communications	2,93,033	4,11,500	2,634	4,10,000	4,10,000
61. Deptt. of Computer Engineering	2,42,198	3,07,000	42,066	3,07,000	3,07,000
62. Faculty of Architecture & Ekistics	8,30,304	17,04,000	1,98,517	15,61,000	22,33,100
63. Department of Architecture	0	0	80,738	3,60,000	6,25,000
64. University Polytechnic	8,04,505	13,24,500	2,85,047	12,60,000	14,10,000
65. Jamia Sr. Sec. School	6,95,263	9,00,900	2,48,067	8,19,000	9,00,900
66. Jamia Middle School	2,13,816	3,90,500	1,08,723	3,77,000	5,31,000
67. Mushir Fatma Nursery School	2,86,077	5,06,000	1,30,125	5,35,000	5,93,000
68. Abdul Ghaffar Madholvi School Library	2,66,954	4,23,500	2,07,490	5,00,000	5,50,000
69. B.M.C. Matia Mahal	5,31,874	7,00,700	1,21,187	6,61,000	7,27,100
70. B.M.C. Qasab Pura	1,10,152	1,18,800	35,833	1,08,000	1,18,800
71. B.M.C. Beriwalla Bagh	80,977	1,22,100	30,088	1,11,000	1,22,100



HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
72. Centre for Information Technology	119,75,260	182,35,600	21,99,044	165,82,000	177,80,600
73. Ansari Auditorium	39,495	66,000	1,130	60,000	60,000
74. Controller of Examinations	803,83,930	814,16,500	316,72,593	884,25,000	899,25,000
75. Ansari Health Centre	88,30,356	133,98,000	22,76,408	133,00,000	146,30,000
76. Dr. Zakir Husain Library	72,87,558	148,57,500	15,15,187	137,00,000	144,00,000
77. Building & Construction Deptt.	1444,29,768	1924,01,000	724,46,485	1956,20,000	2220,15,000
78. Publication Jamia Monthly	4,55,295	8,92,650	1,89,255	8,11,500	8,92,650
79. MMAJ-Academy of International Studies	20,73,443	45,43,550	6,67,506	43,75,000	43,75,000
80. Student Affair Section (Proctor Office)	3,87,550	4,85,200	2,27,139	5,42,000	7,20,000
81. D.S.W. Office	1,36,388	1,87,000	27,234	1,95,000	1,95,000
82. Foreign Student Advisor	62,823	82,500	27,515	75,000	82,500
83. Security Centre	50,405	79,860	25,740	80,000	1,00,000
84. Central Games & Sports	5,17,088	8,15,100	3,12,824	8,25,000	12,50,000
85. Consultant-cum-Advisor (Sports)	26,861	36,300	5,761	36,300	39,930
86. N.C.C. Office	2,04,748	3,85,000	3,200	4,00,000	4,00,000
87. Provost Office	1,38,712	1,99,650	23,004	1,81,500	1,99,650
88. Merit Scholarship	10,33,500	21,78,000	1,14,500	19,97,500	21,97,250
89. University Employment Bureau	--	12,000	--	12,000	12,000
90. Majlis-e-Dinyat	50,000	55,000	0	50,000	55,000

HEAD OF ACCOUNT	OTHER THAN SALARIES				
	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
91. N.S.S.	1,49,997	2,75,000	23,576	2,50,000	3,00,000
92. Media Coordinator	15,52,485	21,93,400	5,60,424	21,76,200	19,94,000
93. Nelson Mandela Centre for Peace and Conflict	4,37,268	7,09,500	46,610	7,45,000	7,88,500
94. Jamia Archives	2,97,854	5,50,000	1,54,620	5,00,000	5,50,000
95. International Boys Hostel	25,685	55,000	7,920	50,000	55,000
96. Centre for Early Childhood Development & Research	7,279	55,000	6,243	50,000	55,000
97. Centre for Jawahar Lal Nehru Studies	1,05,595	8,80,000	79,263	8,80,000	9,68,000
98. Office of the International Relations	19,773	22,000	7,434	40,000	40,000
99. Common Services	79,35,105	101,44,200	37,40,532	112,71,000	126,31,500
100. Honoray Advisor of Five Centres	20,000	22,000	2,482	20,000	22,000
101. AJK Mass Communication Reasearch Centre	34,31,718	42,14,100	21,13,815	47,25,000	51,10,000
102. University Complaint Committee	20,933	55,000	0	50,000	55,000
103. Others	300,85,941	770,00,000	100,60,033	800,00,000	1000,00,000
<b>Grand Total:</b>	<b>3659,81,915</b>	<b>5207,61,620</b>	<b>1590,93,164</b>	<b>5344,12,950</b>	<b>6031,60,775</b>

**DETAIL OF REVISED BUDGET ESTIMATES FOR THE YEAR 2013-2014 & BUDGET ESTIMATE 2014-2015**

**(OTHER THAN SALARIES)**

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>1. VICE-CHANCELLOR'S OFFICE</b>					
O.T.A.	54,597	60,000	18,881	60,000	60,000
Car Expenses	4,53,332	4,95,000	1,51,644	4,50,000	4,50,000
Unforeseen Expenses	27,000	1,81,500	1,13,365	1,65,000	1,65,000
Printing & Stationery	2,10,534	4,18,000	44,153	3,80,000	4,00,000
Entertainment Expenses	3,36,308	4,40,000	1,39,626	4,00,000	4,00,000
Contingencies	1,98,907	2,75,000	73,732	2,50,000	2,50,000
<b>Total:</b>	<b>12,80,678</b>	<b>18,69,500</b>	<b>5,41,401</b>	<b>17,05,000</b>	<b>17,25,000</b>
<b>2. Pro VICE-CHANCELLOR'S OFFICE</b>					
Car Expenses	--	55,000	--	55,000	60,500
Contingencies	24,582	88,000	8,708	88,000	96,800
<b>Total:</b>	<b>24,582</b>	<b>1,43,000</b>	<b>8,708</b>	<b>1,43,000</b>	<b>1,57,300</b>
<b>3. REGISTRAR'S OFFICE</b>					
O.T.A.	1,46,245	1,50,000	53,796	1,50,000	2,00,000
O.T.A. for Academic Departments	31,742	1,00,000	17,400	1,50,000	2,00,000
Car Expenses	25,36,169	28,60,000	13,04,259	25,00,000	28,00,000
Printing & Stationery & Syllabus	27,25,926	23,10,000	6,96,001	25,00,000	28,00,000
Advertisement Expenses	22,97,719	38,50,000	16,80,497	30,00,000	35,00,000
Telephone Expenses	18,07,969	20,90,000	8,03,673	20,00,000	22,00,000
Training Program	5,850	1,10,000	--	1,00,000	1,00,000
Contingencies	8,03,673	11,00,000	3,45,141	10,00,000	12,00,000
Printing of Prospectus	69,49,726	77,00,000	94,92,179	100,00,000	125,00,000
Hindi Cell	47,430	60,500	5,825	50,000	60,000
<b>Total:</b>	<b>173,52,449</b>	<b>203,30,500</b>	<b>143,98,771</b>	<b>214,50,000</b>	<b>255,60,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>4. <u>O.S.D. (ESTATE)</u></b>					
O.T.A.	1,500	3,000		3,000	3,000
Contingencies	11,440	12,100	3,296	12,100	13,310
<b>TOTAL :</b>	<b>12,940</b>	<b>15,100</b>	<b>3,296</b>	<b>15,100</b>	<b>16,310</b>
<b>5. <u>PLANNING &amp; DEVELOPMENT BRANCH</u></b>					
Contingencies	57,062	55,000	9,378	55,000	60,000
<b>TOTAL :</b>	<b>57,062</b>	<b>55,000</b>	<b>9,378</b>	<b>55,000</b>	<b>60,000</b>
<b>6. <u>FINANCE &amp; ACCOUNTS OFFICE</u></b>					
O.T.A.	33,549	60,000	17,582	60,000	60,000
Telephone Expenses	81,017	99,000	42,890	99,000	1,08,900
Printing & Stationery	4,74,759	15,40,000	1,67,975	15,40,000	16,94,000
Bank Charges	748	1,21,000	--	1,21,000	1,33,100
Contingencies	5,12,349	4,84,000	2,41,263	4,84,000	5,32,400
Consumables & Computer Peripherals	2,06,399	3,96,000	93,592	3,96,000	4,35,600
Consultancy Fee for New Format of Accounts	1,22,137	6,05,000	44,235	6,05,000	6,65,500
Car Expenses	870	60,500	1,363	60,500	66,550
NPS Service Charges	2,13,825	3,02,500	1,10,858	3,02,500	3,32,750
Audit Fee	1,88,790	10,28,500	2,65,725	10,28,500	11,31,350
<b>TOTAL :</b>	<b>18,34,443</b>	<b>46,96,500</b>	<b>9,85,483</b>	<b>46,96,500</b>	<b>51,60,150</b>
<b>7. <u>INTERNAL AUDIT OFFICE</u></b>					
Contingencies	45,696	66,000	5,923	66,000	72,600
<b>TOTAL :</b>	<b>45,696</b>	<b>66,000</b>	<b>5,923</b>	<b>66,000</b>	<b>72,600</b>
<b>8. <u>OFFICE OF THE PUBLIC INFORMATION OFFICER</u></b>					
Contingencies	64,143	90,750	35,028	70,000	75,000
<b>Total</b>	<b>64,143</b>	<b>90,750</b>	<b>35,028</b>	<b>70,000</b>	<b>75,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>9. PURCHASE &amp; INVENTORY CONTROL OFFICE</b>					
O.T.A.	5,500	6,000	5,614	6,000	13,000
Liveries & Uniform	17,70,931	22,00,000	7,16,963	20,00,000	22,00,000
Repair of Furniture & Equipment	57,63,109	77,00,000	16,12,007	77,00,000	84,70,000
Contingencies	4,34,373	1,65,000	1,73,049	1,50,000	1,65,000
Repair & Maintenance of Computer	20,48,539	27,50,000	12,59,580	30,00,000	33,00,000
Repair & Maintenance of UPS	10,93,981	16,50,000	3,65,090	20,00,000	22,00,000
<b>TOTAL :</b>	<b>111,16,433</b>	<b>144,71,000</b>	<b>41,32,303</b>	<b>148,56,000</b>	<b>163,48,000</b>
<b>10. PROPERTY &amp; ESTATE OFFICE</b>					
O.T.A.	17,050	10,000		20,000	20,000
Land Acquisition Preliminary Expenses		5,50,000	--	5,00,000	5,00,000
Contingencies	1,07,347	1,65,000	34,941	1,50,000	1,50,000
Land Lease for L & D.O.	--	--	--	--	--
Master Plan JMI	--	29,70,000	--	60,00,000	66,00,000
<b>TOTAL :</b>	<b>1,24,397</b>	<b>36,95,000</b>	<b>34,941</b>	<b>66,70,000</b>	<b>72,70,000</b>
<b>11. HORTICULTURE DEPTT.</b>					
Maint. of Pump Sets	1,08,661	1,65,000	83,821	1,50,000	2,50,000
Seeds & Plants	1,71,722	2,75,000	44,080	2,50,000	3,50,000
Tools & Implements	37,381	77,000	18,850	70,000	2,00,000
Plants Protection	16,360	55,000	10,000	50,000	2,50,000
Nursery	1,84,420	2,75,000	57,110	2,50,000	4,00,000
Manures & Fertilizers	1,36,040	2,20,000	20,610	2,00,000	3,00,000
Wages	4,00,078	4,95,000	1,31,238	4,50,000	5,40,000
Contingencies	1,32,640	1,65,000	66,607	1,00,000	1,80,000
Biological Park	78,565	1,10,000	34,506	1,00,000	1,20,000
<b>TOTAL :</b>	<b>12,65,867</b>	<b>18,37,000</b>	<b>4,66,822</b>	<b>16,20,000</b>	<b>25,90,000</b>
<b>12. VIGILANCE CELL</b>					
Contingencies	--	88,330	--	88,330	97,163
<b>TOTAL :</b>	<b>0</b>	<b>88,330</b>	<b>0</b>	<b>88,330</b>	<b>97,163</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>13. LEGAL CELL</b>					
Legal Expenses & Contingencies	47,21,758	72,60,000	12,85,806	66,00,000	72,60,000
<b>TOTAL :</b>	<b>47,21,758</b>	<b>72,60,000</b>	<b>12,85,806</b>	<b>66,00,000</b>	<b>72,60,000</b>
<b>14. DEAN OFFICE FACULTY OF EDUCATION</b>					
Telephone Expenses	19,581	44,000	5,384	30,000	30,000
Contingencies	81,111	93,500	47,957	85,000	90,000
<b>TOTAL :</b>	<b>1,00,692</b>	<b>1,37,500</b>	<b>53,341</b>	<b>1,15,000</b>	<b>1,20,000</b>
<b>15. DEPTT. OF T.T. &amp; NON-FORMAL EDUCATION</b>					
Car Expenses	49,543	55,000	29,269	90,000	90,000
Educational Expenses	34,856	49,500	10,760	45,000	45,000
Contingencies	59,961	99,000	10,757	90,000	90,000
Extension Lecture For IASE	1,590	10,000	--	10,000	10,000
Salamatullah Memorial Lecture	--	16,500	--	15,000	15,000
<b>TOTAL :</b>	<b>1,45,950</b>	<b>2,30,000</b>	<b>50,786</b>	<b>2,50,000</b>	<b>2,50,000</b>
<b>16. DEPTT. OF EDUCATIONAL STUDIES</b>					
Contingencies	35,281	55,000	12,895	55,000	60,500
Extension Lecture	5,867	10,000	3,472	10,000	10,000
Prof. Shukla Memorial Lecture	7,377	22,000	--	20,000	22,000
Test Library	--	55,000	--	1,00,000	1,00,000
Field Work	--	16,500	--	20,000	20,000
Honorarium to Experts	--	--	--	20,000	20,000
<b>TOTAL :</b>	<b>48,525</b>	<b>1,58,500</b>	<b>16,367</b>	<b>2,25,000</b>	<b>2,32,500</b>
<b>17. FACULTY OF FINE ARTS</b>					
Contingencies	55,110	63,800	5,358	63,800	70,180
Telephone	--	13,200	--	13,200	14,520
Exhibitions sponsored by M.F. Husain Art Gallery	5,827	33,000	--	33,000	36,300
Purchasing of Arts Works for Gallery Collection	--	33,000	--	33,000	36,300
M.F. Hussain Art Gallery Contingencies	--	14,300	--	14,300	15,730
<b>TOTAL</b>	<b>60,937</b>	<b>1,57,300</b>	<b>5,358</b>	<b>1,57,300</b>	<b>1,73,030</b>

<b>HEAD OF ACCOUNT</b>	<b>ACTUALS</b>	<b>APPROVED</b>	<b>ACTUALS</b>	<b>R.B.E.</b>	<b>B.E.</b>
	<b>2012-2013</b>	<b>B.E.</b>	<b>UPTO</b>	<b>2013-2014</b>	<b>2014-2015</b>
		<b>2013-2014</b>	<b>30.09.2013</b>		
<b>18. DEPARTMENT OF PAINTING</b>					
Contingencies	29,766	44,000	600	45,000	50,000
Educational Expenses	45,896	55,000	8,208	55,000	60,000
Demonstration of Drawing and Painting by Eminent Artist	--	29,700	--	35,000	35,000
Extension Lecture	8,000	10,000	--	10,000	10,000
<b>TOTAL</b>	<b>83,662</b>	<b>1,38,700</b>	<b>8,808</b>	<b>1,45,000</b>	<b>1,55,000</b>
<b>19. DEPARTMENT OF SCULPTURE</b>					
Contingencies	28,960	1,10,000	7,135	45,000	50,000
Educational Expenses	55,080	77,000	15,131	60,000	70,000
Extension Lecture	10,000	10,000	--	10,000	10,000
<b>TOTAL</b>	<b>94,040</b>	<b>1,97,000</b>	<b>22,266</b>	<b>1,15,000</b>	<b>1,30,000</b>
<b>20. DEPARTMENT OF APPLIED ART</b>					
Contingencies	1,11,579	55,000	16,438	50,000	55,000
Educational Expenses	26,999	55,000	13,898	50,000	55,000
Extension Lecture	7,574	10,000	--	10,000	10,000
Maintenance/Consumable items Photography Lab & Studio				25,000	1,00,000
Consumable item for Computer Lab	--	22,000	--	25,000	25,000
<b>TOTAL</b>	<b>1,46,152</b>	<b>1,42,000</b>	<b>30,336</b>	<b>1,60,000</b>	<b>2,45,000</b>
<b>21. DEPARTMENT OF ART EDUCATION</b>					
Contingencies	25,899	55,000	10,243	45,000	45,000
Educational Expenses	41,040	66,000	11,700	45,000	45,000
Extension Lecture	7,835	10,000	2,400	10,000	10,000
<b>TOTAL</b>	<b>74,774</b>	<b>1,31,000</b>	<b>24,343</b>	<b>1,00,000</b>	<b>1,00,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>22. DEPARTMENT OF GRAPHIC ART</b>					
Contingencies	30,000	55,000	16,946	30,000	40,000
Educational Expenses	43,790	77,000	45,000	45,000	60,000
Extension Lecture	11,000	10,000	--	10,000	10,000
<b>TOTAL :</b>	<b>84,790</b>	<b>1,42,000</b>	<b>61,946</b>	<b>85,000</b>	<b>1,10,000</b>
<b>23. DEPARTMENT OF ART HISTORY &amp; ART APPRECIATION</b>					
Contingencies	29,900	55,000	4,378	30,000	40,000
Educational Expenses	--	77,000	--	77,000	84,700
Extension Lecture	9,000	10,000	--	10,000	10,000
<b>TOTAL</b>	<b>38,900</b>	<b>1,42,000</b>	<b>4,378</b>	<b>1,17,000</b>	<b>1,34,700</b>
<b>24. DEAN OFFICE F/HUM. &amp; LANGUAGES</b>					
Telephone Expenses	11,390	23,100	10,841	21,000	21,000
Contingencies	61,905	1,65,000	5,555	94,000	94,000
Memorial Lecture on Shaikh Nizamuddin Aulia	--	11,000	--	10,000	10,000
<b>TOTAL :</b>	<b>73,295</b>	<b>1,99,100</b>	<b>16,396</b>	<b>1,25,000</b>	<b>1,25,000</b>
<b>25. DEPTT. OF URDU</b>					
Contingencies	50,000	1,10,000	354	1,10,000	1,21,000
Extension Lecture	8,000	10,000	--	10,000	10,000
Literary Annual Journal	--	75,000	--	75,000	82,500
<b>TOTAL :</b>	<b>58,000</b>	<b>1,95,000</b>	<b>354</b>	<b>1,95,000</b>	<b>2,13,500</b>
<b>26. DEPTT. OF ISLAMIC STUDIES</b>					
Contingencies	30,149	55,000	11,002	55,000	60,500
Extension Lecture	6,445	10,000	--	10,000	10,000
<b>TOTAL :</b>	<b>36,594</b>	<b>65,000</b>	<b>11,002</b>	<b>65,000</b>	<b>70,500</b>
<b>27. DEPTT. OF ARABIC</b>					
Contingencies	31,034	55,000	23,507	50,000	55,000
Extension Lecture	428	10,000	--	10,000	10,000
<b>TOTAL :</b>	<b>31,462</b>	<b>65,000</b>	<b>23,507</b>	<b>60,000</b>	<b>65,000</b>



HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>28. DEPTT. OF PERSIAN</b>					
Contingencies	29,905	44,000		50,000	60,000
Extension Lecture	10,000	10,000	10,000	10,000	10,000
Prof. Hadi Hasan Memorial Lecture	10,000	15,400	--	14,000	15,000
<b>TOTAL :</b>	<b>49,905</b>	<b>69,400</b>	<b>10,000</b>	<b>74,000</b>	<b>85,000</b>
<b>29. DEPTT. OF ENGLISH</b>					
Contingencies	84,063	1,10,000	41,267	1,00,000	1,50,000
Extension Lecture	8,651	10,000		10,000	10,000
Ahmed Ali Memorial Lecture	5,000	16,500	--	10,000	10,000
Additional Contingency (3-Year Compulsory English Course)	--	--	--	40,000	40,000
<b>TOTAL :</b>	<b>97,714</b>	<b>1,36,500</b>	<b>41,267</b>	<b>1,60,000</b>	<b>2,10,000</b>
<b>30. DEPTT. OF TOURISM, HOTEL, HOSPITALITY &amp;</b>					
Contingencies	30,915	57,200	10,288	57,200	62,920
Telephone	--	16,500	--	16,500	18,150
<b>TOTAL</b>	<b>30,915</b>	<b>73,700</b>	<b>10,288</b>	<b>73,700</b>	<b>81,070</b>
<b>31. DEPTT. OF HISTORY &amp; CULTURE</b>					
Exam, Admission Tests for B.A. M.A., M.Phil.	--	--	--	20,000	20,000
Meetings of B.O.S and Deptt.					
Telephone	684	17,600	--	17,000	17,000
Contingencies	35,000	66,000	17,770	60,000	60,000
Historical Tour	12,000	14,300	--	20,000	20,000
Extension Lecture	10,000	10,000	10,000	10,000	10,000
Dr.M.A. Ansari Memorial Lecture	19,998	22,000	--	20,000	22,000
Jamia centenary Project	4,300	6,600	--	6,600	7,260
<b>TOTAL :</b>	<b>81,982</b>	<b>1,36,500</b>	<b>27,770</b>	<b>1,53,600</b>	<b>1,56,260</b>
<b>32. DEPTT. OF HINDI</b>					
Contingencies	25,061	55,000	12,375	40,000	50,000
Extension Lecture	9,150	10,000		10,000	10,000
Functional Hindi	--	--	--	--	--
<b>TOTAL :</b>	<b>34,211</b>	<b>65,000</b>	<b>12,375</b>	<b>50,000</b>	<b>60,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>33. URDU CORRESPONDENCE COURSE</b>					
Printing & Stationery	99,711	1,65,000	95,650	1,50,000	2,00,000
Postage	69,505	1,10,000	34,245	1,00,000	1,50,000
Advertisement	94,330	1,76,000	22,049	1,60,000	2,00,000
Contingencies	4,611	55,000	640	50,000	50,000
<b>TOTAL :</b>	<b>2,68,157</b>	<b>5,06,000</b>	<b>1,52,584</b>	<b>4,60,000</b>	<b>6,00,000</b>
<b>34. DEAN OFFICE F/O SOCIAL SCIENCES</b>					
Contingencies	1,53,497	1,98,000	83,983	2,00,000	2,25,000
Extension Lecture	--	10,000	--	10,000	10,000
<b>TOTAL :</b>	<b>1,53,497</b>	<b>2,08,000</b>	<b>83,983</b>	<b>2,10,000</b>	<b>2,35,000</b>
<b>35. DEPTT. OF POLITICAL SCIENCE</b>					
Contingencies	75,362	99,000	39,855	1,00,000	1,30,000
Extension Lecture	10,000	10,000	3,400	10,000	10,000
<b>TOTAL :</b>	<b>85,362</b>	<b>1,09,000</b>	<b>43,255</b>	<b>1,10,000</b>	<b>1,40,000</b>
<b>36. DEPTT. OF ECONOMICS</b>					
Contingencies	2,29,461	2,75,000	96,761	2,50,000	3,25,000
Extension Lecture	7,394	10,000	--	10,000	10,000
Computer Application	2,28,873	3,30,000	18,297	4,00,000	4,25,000
Voc. Course Computer Application	5,05,223	4,40,000	2,81,167	5,00,000	5,00,000
<b>TOTAL :</b>	<b>9,70,951</b>	<b>10,55,000</b>	<b>3,96,225</b>	<b>11,60,000</b>	<b>12,60,000</b>
<b>37. DEPTT. OF SOCIAL WORK</b>					
Educational Expenses	40,001	44,000	16,950	40,000	40,000
Car Expenses	71,062	88,000	34,735	80,000	80,000
Telephone Expenses	16,696	44,000	7,515	40,000	40,000
Contingencies	68,221	82,500	25,930	75,000	75,000
Skill Lab	--	--	--	25,000	30,000
Extension Lecture	6,500	10,000	2,000	10,000	10,000
<b>TOTAL :</b>	<b>2,02,480</b>	<b>2,68,500</b>	<b>87,130</b>	<b>2,70,000</b>	<b>2,75,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>38 DEPTT. OF SOCIOLOGY</b>					
Contingencies	50,301	1,10,000	10,666	1,00,000	1,10,000
Extension Lecture	--	10,000	5,000	10,000	10,000
<b>TOTAL :</b>	<b>50,301</b>	<b>1,20,000</b>	<b>15,666</b>	<b>1,10,000</b>	<b>1,20,000</b>
<b>39. DEPTT. OF PSYCHOLOGY</b>					
Educational Lab Expenses	55,463	99,000	--	65,000	75,000
Contingencies	45,537	66,000	7,417	55,000	65,000
Computer Lab Expenses	--	33,000	--	33,000	33,000
Extension Lecture	4,000	10,000	3,000	10,000	10,000
<b>TOTAL :</b>	<b>1,05,000</b>	<b>2,08,000</b>	<b>10,417</b>	<b>1,63,000</b>	<b>1,83,000</b>
<b>40. DEPTT. OF COMMERCE &amp; BUSINESS STD.</b>					
Contingencies	93,289	1,21,000	57,620	1,00,000	1,50,000
Extension Lecture	8,342	10,000	--	10,000	20,000
Computer Lab	--	5,50,000	--	50,000	50,000
<b>TOTAL :</b>	<b>1,01,631</b>	<b>6,81,000</b>	<b>57,620</b>	<b>1,60,000</b>	<b>2,20,000</b>
<b>41. DEPTT. OF ADULT &amp; CONTG. EDUCATION</b>					
Remuneration to Guest Faculty	--	77,000	--	1,00,000	1,50,000
Telephone Expenses	3,578	11,000	2,281	15,000	15,000
Car Expenses	74,806	1,10,000	63,703	1,25,000	2,00,000
Educational Expenses	42,675	82,500	14,236	1,00,000	1,75,000
Contingencies	50,025	82,500	14,148	1,00,000	1,75,000
<b>TOTAL :</b>	<b>1,71,084</b>	<b>3,63,000</b>	<b>94,368</b>	<b>4,40,000</b>	<b>7,15,000</b>
<b>42. DEAN FACULTY OF LAW</b>					
Remuneration to Guest Faculty	4,97,000	6,60,000	37,000	6,00,000	6,60,000
Contingencies	1,76,607	2,75,000	96,637	2,50,000	2,75,000
Extension Lecture	6,705	10,000	3,570	10,000	10,000
<b>TOTAL :</b>	<b>6,80,312</b>	<b>9,45,000</b>	<b>1,37,207</b>	<b>8,60,000</b>	<b>9,45,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>43. DEAN OFFICE FAC. NAT/SCIENCES</b>					
Contingencies	1,52,273	1,81,500	31,501	1,65,000	1,81,500
<b>TOTAL :</b>	<b>1,52,273</b>	<b>1,81,500</b>	<b>31,501</b>	<b>1,65,000</b>	<b>1,81,500</b>
<b>44. DEPTT. OF PHYSICS</b>					
Educational & Lab Expenses	5,59,926	9,35,000	2,13,641	8,50,000	8,50,000
Repair of Equipment	1,18,741	2,75,000	75,435	2,50,000	2,50,000
Contingencies	1,02,794	2,20,000	21,646	2,00,000	2,00,000
Abdul Salam Memorial Leture	80,551	82,500	--	75,000	75,000
Instrumentation	4,06,373	5,50,000	79,786	4,50,000	4,50,000
<b>TOTAL :</b>	<b>12,68,385</b>	<b>20,62,500</b>	<b>3,90,508</b>	<b>18,25,000</b>	<b>18,25,000</b>
<b>45. DEPTT. OF CHEMISTRY</b>					
Educational & Lab Expenses	13,79,304	16,50,000	6,69,036	17,50,000	21,87,500
Repair of Equipment	1,10,056	3,63,000	25,641	2,00,000	2,50,000
Contingencies	2,06,764	3,39,900	81,486	1,87,500	2,34,375
Project work for M.Sc Students	1,41,537	4,07,770	--	1,87,500	2,34,375
Ph.D work for research Students	--	3,79,500	--	3,79,500	4,17,450
<b>TOTAL :</b>	<b>18,37,661</b>	<b>31,40,170</b>	<b>7,76,163</b>	<b>27,04,500</b>	<b>33,23,700</b>
<b>46. CENTRE FOR MANAGEMENT STUDIES</b>					
Stationary & Postage	86,458	93,500	13,755	90,000	1,00,000
Telephone & Fax	6,632	37,400	3,220	34,000	35,000
Laboratory related expences	99,677	1,21,000	30,900	1,20,000	1,40,000
Contingency	61,669	77,000	13,422	70,000	80,000
Membership of Professional Associations	33,708	55,000	--	50,000	60,000
Study Material and Guest Faculty	48,290	1,10,000	18,215	1,00,000	1,50,000
Training & Placement	49,875	82,500	--	75,000	1,00,000
Subject Association & Journal	9,098	2,20,000	--	2,00,000	2,00,000
Books & Periodicals	69,520	1,10,000	1,500	1,00,000	1,50,000
Foreign Trade & Practice & Sale Procedures	--	3,30,000	--	3,30,000	3,63,000
Advertising, Sales Promotion & Sales Management	6,100	3,30,000	--	3,30,000	3,63,000
<b>TOTAL :</b>	<b>4,71,027</b>	<b>15,66,400</b>	<b>81,012</b>	<b>14,99,000</b>	<b>17,41,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>47. DEPTT. OF MATHEMATICS</b>					
Contingencies	85,319	88,000	30,305	80,000	88,000
Contingencies Computer	89,564	1,10,000		1,00,000	1,10,000
Introduction of Optional paper in Computer Application :	2,39,877	4,40,000	6,000	4,00,000	4,40,000
Extension Lectures	1,402	10,000	2,586	10,000	10,000
JMI International Journal of Mathematis Sciences	60,961	77,000	--	70,000	77,000
<b>TOTAL :</b>	<b>4,77,123</b>	<b>7,25,000</b>	<b>38,891</b>	<b>6,60,000</b>	<b>7,25,000</b>
<b>48. DEPTT. OF GEOGRAPHY</b>					
Educational & Lab Expenses	1,06,090	1,54,000	37,580	1,50,000	1,75,000
Computer Lab. Maintenance	69,307	1,21,000	18,900	1,50,000	1,75,000
Repair of Equipment	42,203	48,400		50,000	50,000
Training Remote Sensing	94,000	1,10,000	--	1,25,000	1,25,000
Contingencies	1,01,133	1,04,500	35,178	1,25,000	1,50,000
Extension Lecture	10,000	10,000	--	10,000	10,000
<b>TOTAL :</b>	<b>4,22,733</b>	<b>5,47,900</b>	<b>91,658</b>	<b>6,10,000</b>	<b>6,85,000</b>
<b>49. DEPTT. OF BIO-SCIENCES</b>					
Educational & Lab Expenses	13,96,630	18,48,000	52,934	18,48,000	22,17,600
Contingencies	2,99,980	3,96,000	73,369	4,32,000	4,75,200
Repair of Equipment	1,66,928	2,21,760	5,594	2,41,920	2,66,112
Extension Lecture	5,400	10,000	--	10,000	10,000
<b>TOTAL :</b>	<b>18,68,938</b>	<b>24,75,760</b>	<b>1,31,897</b>	<b>25,31,920</b>	<b>29,68,912</b>
<b>50. DEPTT. OF COMPUTER SCIENCE</b>					
Contingencies	1,84,341	2,20,000	40,439	2,00,000	2,25,000
Extension Lecture	6,360	10,000		10,000	10,000
<b>TOTAL :</b>	<b>1,90,701</b>	<b>2,30,000</b>	<b>40,439</b>	<b>2,10,000</b>	<b>2,35,000</b>
<b>51. DEPTT. OF BIO-TECHNOLOGY</b>					
Contingencies	94,443	1,32,000	5,198	1,50,000	1,50,000
Consumables	8,06,353	9,90,000	4,17,290	10,00,000	12,00,000
Remuneration to Guest Faculty	--	2,20,000	--	2,20,000	2,20,000
Extension Lecture	--	10,000	--	10,000	10,000
<b>TOTAL :</b>	<b>9,00,796</b>	<b>13,52,000</b>	<b>4,22,488</b>	<b>13,80,000</b>	<b>15,80,000</b>

<b>HEAD OF ACCOUNT</b>	<b>ACTUALS</b>	<b>APPROVED</b>	<b>ACTUALS</b>	<b>R.B.E.</b>	<b>B.E.</b>
	<b>2012-2013</b>	<b>B.E.</b>	<b>UPTO</b>	<b>2013-2014</b>	<b>2014-2015</b>
		<b>2013-2014</b>	<b>30.09.2013</b>		
<b>52. DEAN OFFICE FAC. ENGG. &amp; TECH.</b>					
Telephone Expenses	51,165	82,500	16,014	75,000	75,000
Car Expenses	1,48,571	1,65,000	71,285	2,00,000	2,25,000
Contingencies	2,97,092	3,85,000	1,62,378	4,00,000	5,00,000
Library	1,57,781	2,20,000	43,271	2,20,000	2,42,000
<b>TOTAL :</b>	<b>6,54,609</b>	<b>8,52,500</b>	<b>2,92,948</b>	<b>8,95,000</b>	<b>10,42,000</b>
<b>53. UNIVERSITY PLACEMENT CELL</b>					
Printing & Stationary	45,879	82,500	13,015	80,000	90,000
Telephone Expenses	5,277	22,000	1,765	20,000	22,000
Contingencies	1,06,944	1,08,900	22,503	1,00,000	1,25,000
Postage	15,525	22,000	13,075	20,000	30,000
Hospitality	62,510	82,500	7,860	80,000	90,000
Conveyance	18,189	27,500	17,198	30,000	35,000
Training / Seminar/Lectures	--	--	--	--	50,000
<b>TOTAL :</b>	<b>2,54,324</b>	<b>3,45,400</b>	<b>75,416</b>	<b>3,30,000</b>	<b>4,42,000</b>
<b>54. EXAMINATION UNIT (Faculty of Engg. &amp; Tech.)</b>					
Paper setting	1,04,036	3,30,000	--	2,50,000	4,00,000
Evaluation	1,49,751	5,50,000	--	4,00,000	6,00,000
Practical	20,97,194	12,10,000	12,06,511	14,00,000	15,00,000
TA/DA for Practical	7,55,157	9,90,000	1,51,981	8,00,000	10,00,000
Invigilation	3,15,920	4,40,000	--	4,00,000	4,00,000
Tabulation	3,13,181	5,50,000	2,41,760	4,00,000	5,00,000
Stationery	2,87,709	4,40,000	42,013	3,00,000	4,00,000
Conveyance	16,694	55,000	--	50,000	50,000
Postage	2,130	55,000	--	50,000	50,000
Remuneration to other staff	2,44,886	4,40,000	1,53,560	4,00,000	5,00,000
Printing of Answer Booklet	--	4,40,000	1,76,873	3,00,000	4,00,000
Printing of Question paper	1,36,985	4,40,000	83,000	3,00,000	4,00,000
Misc. Expenses	4,36,165	5,50,000	2,24,316	5,00,000	6,00,000
Coding/ Decoding			48,630	3,00,000	4,00,000
Ph.D. Course/ Exam Work	--	5,50,000	1,700	6,00,000	6,00,000
<b>TOTAL :</b>	<b>48,59,808</b>	<b>70,40,000</b>	<b>23,30,344</b>	<b>64,50,000</b>	<b>78,00,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>55. DEPTT. OF CIVIL ENGG.</b>					
Educational & Lab Expenses	2,42,666	2,75,000	38,933	2,50,000	3,00,000
Repair of Equipment	84,938	44,000	1,795	40,000	50,000
Contingencies	1,32,817	1,65,000	66,119	1,50,000	1,70,000
Telephone Expenses	11,921	27,500	5,838	25,000	25,000
Extension Lecture	3,000	10,000	--	10,000	12,000
(ii) M.Tech. in Environmental Science and Engineering	3,48,626	3,74,000	47,876	3,50,000	3,60,000
<b>TOTAL :</b>	<b>8,23,968</b>	<b>8,95,500</b>	<b>1,60,561</b>	<b>8,25,000</b>	<b>9,17,000</b>
<b>56. B.E. CIVIL ENGG. (Evening)</b>					
Remuneration to Guest Faculty	18,02,200	15,40,000	1,08,000	20,00,000	20,00,000
Educational & Lab Expense	37,450	77,000	--	70,000	1,00,000
Repair of Equipment	--	66,000	--	60,000	70,000
Contingencies	25,030	49,500	15,410	45,000	55,000
<b>TOTAL :</b>	<b>18,64,680</b>	<b>17,32,500</b>	<b>1,23,410</b>	<b>21,75,000</b>	<b>22,25,000</b>
<b>57. DEPTT. OF MECHANICAL ENGG.</b>					
Educational & Lab. Expenses	3,14,522	5,50,000	2,03,703	5,00,000	5,50,000
Repair of Equipment	1,09,115	2,20,000	61,300	2,50,000	3,50,000
Contingencies	1,71,282	2,75,000	1,23,178	2,75,000	3,00,000
Machine Maintenance	--	2,20,000	--	2,20,000	2,42,000
Engineering Workshop	--	--	--	--	--
<b>TOTAL :</b>	<b>5,94,919</b>	<b>12,65,000</b>	<b>3,88,181</b>	<b>12,45,000</b>	<b>14,42,000</b>
<b>58. DEPTT. OF ELECTCTRICAL ENGG.</b>					
Educational & Lab Expenses	1,72,681	2,20,000	61,012	2,50,000	3,00,000
Repair of Equipment	49,077	1,10,000	6,995	1,00,000	1,15,000
Contingencies	59,853	1,10,000	51,129	1,00,000	1,20,000
<b>TOTAL :</b>	<b>2,81,611</b>	<b>4,40,000</b>	<b>1,19,136</b>	<b>4,50,000</b>	<b>5,35,000</b>
<b>59. DEPTT. OF APPLIED SCIENCE</b>					
Educational & Lab Expenses	2,32,264	3,30,000	79,008	4,00,000	5,00,000
Repair of Equipment	11,123	55,000	24,630	70,000	90,000
Contingencies	1,16,892	1,21,000	41,478	1,50,000	1,75,000
(ii) M.Sc Electronics	1,08,391	3,30,000	8,300	4,00,000	5,00,000
<b>TOTAL :</b>	<b>4,68,670</b>	<b>8,36,000</b>	<b>1,53,416</b>	<b>10,20,000</b>	<b>12,65,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>60. DEPTT. OF ELECTRONIC &amp; COMMUNICATION</b>					
Educational & Lab Expenses	1,79,994	2,42,000	--	2,50,000	2,50,000
Repair of Equipment	50,632	77,000	--	70,000	70,000
Contingencies	62,407	82,500	2,634	80,000	80,000
Extension Lecture	--	10,000	--	10,000	10,000
<b>TOTAL :</b>	<b>2,93,033</b>	<b>4,11,500</b>	<b>2,634</b>	<b>4,10,000</b>	<b>4,10,000</b>
<b>61. DEPTT. OF COMPUTER ENGG.</b>					
Educational & Lab Expenses	1,60,758	1,65,000	25,118	1,65,000	1,65,000
Repair of Equipment	30,300	55,000	--	55,000	55,000
Contingencies	49,640	77,000	16,948	77,000	77,000
Extension Lecture	1,500	10,000	--	10,000	10,000
<b>TOTAL :</b>	<b>2,42,198</b>	<b>3,07,000</b>	<b>42,066</b>	<b>3,07,000</b>	<b>3,07,000</b>
<b>62. FACULTY OF ARCHITECTURE &amp; EKISTICS</b>					
Educational & Lab Expenses	3,64,517	6,60,000	1,34,725	6,00,000	8,00,000
Repair of Equipment	28,488	1,10,000	--	1,00,000	1,50,000
Contingencies	1,00,167	2,20,000	32,986	2,00,000	3,00,000
Telephone	17,217	33,000	10,915	30,000	40,000
Library Books	3,10,015	5,50,000	19,891	5,00,000	8,00,000
Extension Lecture	9,900	10,000	--	10,000	10,000
Institutional fees	--	1,21,000	--	1,21,000	1,33,100
<b>TOTAL :</b>	<b>8,30,304</b>	<b>17,04,000</b>	<b>1,98,517</b>	<b>15,61,000</b>	<b>22,33,100</b>
<b>63. DEPARTMENT OF ARCHITECTURE</b>					
Educational & Lab Expenses	--	--	17,473	2,00,000	3,50,000
Repair of Equipments	--	--	2,700	30,000	45,000
Contingencies	--	--	60,565	1,00,000	2,00,000
Telephone	--	--	--	20,000	20,000
Extension Lecture	--	--	--	10,000	10,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>80,738</b>	<b>3,60,000</b>	<b>6,25,000</b>



HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>64. UNIVERSITY POLYTECHNIC</b>					
Educational & Lab Expenses	3,52,622	5,50,000	1,00,851	5,00,000	5,00,000
Car Expenses	1,00,881	1,92,500	53,223	2,00,000	2,00,000
Telephone Expenses	15,317	49,500	7,295	75,000	75,000
Repair of Equipment	76,894	1,37,500	13,793	1,25,000	1,75,000
Contingencies	2,08,930	3,02,500	1,09,110	2,75,000	3,50,000
Remuneration to Guest Faculty	--	--	--	--	--
Training & Placement	49,861	82,500	775	75,000	1,00,000
Extension Lecture	--	10,000	--	10,000	10,000
<b>TOTAL :</b>	<b>8,04,505</b>	<b>13,24,500</b>	<b>2,85,047</b>	<b>12,60,000</b>	<b>14,10,000</b>
<b>65. JAMIA SR. SEC. SCHOOL</b>					
Educational & Lab Expenses	1,43,731	1,91,400	1,02,631	1,74,000	1,91,400
Telephone Expenses	6,323	33,000	3,200	30,000	33,000
Home Exam Expenses	1,84,346	2,64,000	44,561	2,40,000	2,64,000
Contingencies	75,867	99,000	63,325	90,000	99,000
N.C.C.	2,84,996	3,13,500	34,350	2,85,000	3,13,500
<b>TOTAL :</b>	<b>6,95,263</b>	<b>9,00,900</b>	<b>2,48,067</b>	<b>8,19,000</b>	<b>9,00,900</b>
<b>66. JAMIA MIDDLE SCHOOL</b>					
Educational & Lab Expenses	1,28,421	2,20,000	85,205	1,21,000	2,00,000
Home Exam Expenses	30,545	88,000	11,060	2,01,000	2,31,000
Contingencies	54,850	82,500	12,458	55,000	1,00,000
<b>TOTAL :</b>	<b>2,13,816</b>	<b>3,90,500</b>	<b>1,08,723</b>	<b>3,77,000</b>	<b>5,31,000</b>
<b>67. MUSHIR FATMA NURSERY SCHOOL</b>					
Educational Expenses	39,564	82,500	11,967	90,000	1,00,000
Library Expenses	10,780	16,500	7,706	25,000	30,000
Contingencies	69,850	77,000	41,587	90,000	1,00,000
Mid-Day Milk	1,65,883	3,30,000	68,865	3,30,000	3,63,000
<b>TOTAL :</b>	<b>2,86,077</b>	<b>5,06,000</b>	<b>1,30,125</b>	<b>5,35,000</b>	<b>5,93,000</b>
<b>68. ABDUL GHAFFAR MADHOLVI SCHOOL LIBRARY</b>					
Library Expenses	2,66,954	4,23,500	2,07,490	5,00,000	5,50,000
<b>TOTAL :</b>	<b>2,66,954</b>	<b>4,23,500</b>	<b>2,07,490</b>	<b>5,00,000</b>	<b>5,50,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>69. <u>B.M.C. MATIA MAHAL</u></b>					
Library Expenses	21,492	24,200	3,359	22,000	24,200
Educational Expenses	22,561	27,500	13,572	25,000	27,500
Telephone Expenses	11,505	16,500	3,973	15,000	16,500
Medicines	21,822	33,000	12,691	30,000	33,000
Repair Work	18,665	27,500	2,700	25,000	27,500
Rent, Elect. & Water	1,62,511	2,20,000	74,654	2,00,000	2,20,000
TA/DA & Conveyance	16,400	33,000	--	30,000	33,000
Contingencies	44,384	55,000	10,238	50,000	55,000
Mid-Day Milk	2,12,534	2,64,000		2,64,000	2,90,400
<b>TOTAL :</b>	<b>5,31,874</b>	<b>7,00,700</b>	<b>1,21,187</b>	<b>6,61,000</b>	<b>7,27,100</b>
<b>70. <u>B.M.C. QUSAB PURA</u></b>					
Educational Expenses	21,637	27,500	19,168	25,000	27,500
Medicines	14,376	22,000	11,406	20,000	22,000
Repair Works	12,660	16,500	--	15,000	16,500
Rent, Elect. & Water	47,818	33,000	5,259	30,000	33,000
Contingencies	13,661	19,800		18,000	19,800
<b>TOTAL :</b>	<b>1,10,152</b>	<b>1,18,800</b>	<b>35,833</b>	<b>1,08,000</b>	<b>1,18,800</b>
<b>71. <u>B.M.C. BERI WALA BAGH</u></b>					
Educational Expenses	10,400	16,500		15,000	16,500
Medicines	11,522	16,500		15,000	16,500
Repair Work	7,940	17,600	--	16,000	17,600
Rent, Elect. & Water	39,100	49,500	28,893	45,000	49,500
Contingencies	12,015	22,000	1,195	20,000	22,000
<b>TOTAL :</b>	<b>80,977</b>	<b>1,22,100</b>	<b>30,088</b>	<b>1,11,000</b>	<b>1,22,100</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>72. <u>FTK CENTRE FOR INFORMATION TECHNOLOGY</u></b>					
OTA	30,872	36,000	5,419	36,000	36,000
Internet Expenses	42,30,586	66,00,000	13,25,848	48,73,000	53,60,300
Software & Maintenance	7,51,954	12,16,600	1,30,568	11,06,000	12,16,600
Contingencies/Lab Expenses	2,81,143	3,26,700	58,021	2,97,000	3,26,700
MIS Maintenance	17,55,584	17,60,000	3,60,989	16,00,000	17,60,000
Extension lecture	6,834	10,000	--	10,000	10,000
Network Maintenance	19,08,357	28,60,000	3,16,579	28,00,000	30,00,000
Antivirus software	16,51,973	22,00,000	--	20,00,000	22,00,000
IT Training	13,319	55,000	1,620	50,000	50,000
IT Workshop/ Conference	97,442	1,21,000	--	1,10,000	1,21,000
Jamia Web Portal Development	12,47,196	15,76,300	--	23,60,000	23,60,000
1-Gbps Link to NKN	--	14,74,000	--	13,40,000	13,40,000
<b>TOTAL :</b>	<b>119,75,260</b>	<b>182,35,600</b>	<b>21,99,044</b>	<b>165,82,000</b>	<b>177,80,600</b>
<b>73. <u>ANSARI AUDITORIUM</u></b>					
Maint. Of Equipment	--	22,000	--	20,000	20,000
Contingencies	39,495	44,000	1,130	40,000	40,000
<b>TOTAL :</b>	<b>39,495</b>	<b>66,000</b>	<b>1,130</b>	<b>60,000</b>	<b>60,000</b>
<b>74. <u>CONTROLLER OF EXAMINATIONS</u></b>					
Remuneration to Examiners	183,55,936	165,00,000	55,67,110	165,00,000	175,00,000
TA/DA to Examiners	13,01,079	16,50,000	3,84,079	20,00,000	20,00,000
Invigilation Expenses	35,14,913	38,50,000	10,81,265	35,00,000	35,00,000
Printing of Question Paper	20,56,210	33,00,000	18,19,462	30,00,000	30,00,000
Telephone Expenses	45,327	2,09,000	22,725	2,00,000	2,00,000
Car Expenses	4,20,149	5,77,500	1,93,290	4,25,000	5,25,000
Cost of Answer Books	14,29,906	8,80,000	6,18,812	12,00,000	12,00,000
Printing & Stationery	17,56,444	17,60,000	5,70,770	16,00,000	20,00,000
Postage & Telegraph	3,77,449	5,50,000	2,68,590	5,00,000	5,00,000
Tabulation Charges	18,00,657	15,40,000	12,52,441	25,00,000	25,00,000
Contingencies/Other Charges	66,12,305	66,00,000	37,53,750	70,00,000	70,00,000
Admission Test Expenses	427,13,555	440,00,000	161,40,299	500,00,000	500,00,000
<b>TOTAL :</b>	<b>803,83,930</b>	<b>814,16,500</b>	<b>316,72,593</b>	<b>884,25,000</b>	<b>899,25,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>75. ANSARI HEALTH CENTRE</b>					
Medicines	78,96,408	99,00,000	19,53,748	99,00,000	108,90,000
Instrument Expenses	38,973	2,20,000	2,623	70,000	77,000
Lab. Expenses	4,99,914	16,50,000	1,08,239	16,50,000	18,15,000
Contingencies	3,89,928	5,50,000	2,09,789	7,00,000	7,70,000
Student Medical Aid	5,133	1,10,000	2,009	1,00,000	1,10,000
Vaccination against Hapatitis -B	--	9,68,000	--	8,80,000	9,68,000
Homoeopathic Medicine	--	--	--	--	--
<b>TOTAL :</b>	<b>88,30,356</b>	<b>133,98,000</b>	<b>22,76,408</b>	<b>133,00,000</b>	<b>146,30,000</b>
<b>76. DR. ZAKIR HUSSAIN LIBRARY</b>					
OTA	2,20,660	1,45,000	1,19,940	3,00,000	3,50,000
Books	9,90,791	22,00,000	2,98,279	20,00,000	25,00,000
Journals	49,99,572	110,00,000	7,72,601	100,00,000	100,00,000
Book Binding	1,86,165	3,85,000	10,266	3,75,000	4,00,000
Library Stationery	1,85,000	2,75,000	60,885	2,50,000	2,75,000
Telephone Expenses	45,805	27,500	22,474	50,000	50,000
Postage Expenses	11,286	55,000	7,217	25,000	25,000
Contingencies	3,85,703	3,30,000	1,51,637	3,50,000	4,00,000
Archival Cell / Manuscript Section	1,49,580	2,20,000	57,156	2,00,000	2,00,000
Computer Stationery	1,12,996	2,20,000	14,732	1,50,000	2,00,000
<b>TOTAL :</b>	<b>72,87,558</b>	<b>148,57,500</b>	<b>15,15,187</b>	<b>137,00,000</b>	<b>144,00,000</b>
<b>77. BUILDING &amp; CONSTRUCTION DEPARTMENT</b>					
Maint. Of Building	197,48,107	385,00,000	32,02,308	340,00,000	375,00,000
Maint. Of Electric Installation	133,38,254	220,00,000	101,64,785	220,00,000	300,00,000
Maint. Of Water Supply	92,20,259	110,00,000	34,67,069	110,00,000	180,00,000
Maint. Of Roads	21,10,843	55,00,000	21,768	21,00,000	23,00,000
Tools & Plants	54,933	66,000	9,575	60,000	65,000
Electricity Charges	950,25,619	1050,50,000	539,55,276	1050,50,000	1100,00,000
Water Charges	31,94,918	66,00,000	13,65,743	55,00,000	60,00,000
Contingencies	2,00,354	3,30,000	1,80,789	2,20,000	2,50,000
Maint. of Fire Alarm System	1,07,199	5,50,000	--	50,00,000	60,00,000
Maint. Of AC Plant	4,21,018	16,50,000	79,172	50,10,000	55,00,000
Maint. of Solar Water Heating System	3,34,694	2,20,000	--	12,00,000	14,00,000
Maint. Of Lifts				32,80,000	37,00,000
Maint. Of P.A. & Conferencing System				3,50,000	4,00,000
Maint. of EPBAX	6,73,570	9,35,000		8,50,000	9,00,000
<b>TOTAL :</b>	<b>1444,29,768</b>	<b>1924,01,000</b>	<b>724,46,485</b>	<b>1956,20,000</b>	<b>2220,15,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>78. PUBLICATION JAMIA MONTHLY</b>					
Printing Paper & Binding	82,554	1,54,000	15,772	1,40,000	1,54,000
Postage	5,936	38,500	4,619	35,000	38,500
Contingencies	17,980	29,700	2,200	27,000	29,700
ASRE-JADID	--	1,75,450	--	1,59,500	1,75,450
Islam & Modern Age, Islam Aur Asre-e-Jadeed and Islam Aur Adhunik	3,48,825	4,95,000	1,66,664	4,50,000	4,95,000
<b>TOTAL :</b>	<b>4,55,295</b>	<b>8,92,650</b>	<b>1,89,255</b>	<b>8,11,500</b>	<b>8,92,650</b>
<b>79. MMAJ- ACADEMY OF INTERNATIONAL STUDIES</b>					
Seminar/Symposium	1,41,158	3,79,500	1,000	4,00,000	4,00,000
Visiting Professors	--	2,27,700	--	2,50,000	2,50,000
Field Work	17,161	2,53,000	--	2,75,000	2,75,000
Publications	--	4,04,800	--	4,00,000	4,00,000
Books & Journals	12,27,669	14,30,000	2,99,406	15,00,000	15,00,000
Contingencies	1,18,623	2,20,000	54,141	1,50,000	1,50,000
Telephone Expenses	--	88,550	--	1,00,000	1,00,000
Pakistan Studies	5,68,832	7,70,000	3,12,959	6,00,000	6,00,000
Third Frame, Literature, Culture and Society	--	7,70,000	--	7,00,000	7,00,000
<b>TOTAL :</b>	<b>20,73,443</b>	<b>45,43,550</b>	<b>6,67,506</b>	<b>43,75,000</b>	<b>43,75,000</b>
<b>80. PROCTOR OFFICE</b>					
O.T.A.	36,465	43,000	13,449	85,000	88,000
Printing & Stationery	1,99,997	2,42,000	1,23,359	2,50,000	3,00,000
Telephone Expenses	29,552	35,200	20,337	32,000	32,000
Contingencies	1,21,536	1,65,000	69,994	1,75,000	3,00,000
<b>TOTAL :</b>	<b>3,87,550</b>	<b>4,85,200</b>	<b>2,27,139</b>	<b>5,42,000</b>	<b>7,20,000</b>
<b>81. D.S.W. OFFICE</b>					
Students' Amenities	1,000	38,500		35,000	35,000
Cultural Activities	21,200	11,000		10,000	10,000
Contingencies	1,14,188	1,37,500	27,234	1,50,000	1,50,000
<b>TOTAL :</b>	<b>1,36,388</b>	<b>1,87,000</b>	<b>27,234</b>	<b>1,95,000</b>	<b>1,95,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>82. FOREIGN STUDENT ADVISOR</b>					
Contingencies	62,823	82,500	27,515	75,000	82,500
<b>TOTAL :</b>	<b>62,823</b>	<b>82,500</b>	<b>27,515</b>	<b>75,000</b>	<b>82,500</b>
<b>83. SECURITY CENTRE</b>					
Contingencies	50,405	79,860	25,740	80,000	1,00,000
<b>TOTAL :</b>	<b>50,405</b>	<b>79,860</b>	<b>25,740</b>	<b>80,000</b>	<b>1,00,000</b>
<b>84. CENTRAL GAMES &amp; SPORTS</b>					
Maint. of Play Ground	2,62,595	3,19,000	2,56,531	4,00,000	5,00,000
Purchase of Sports Material	1,06,720	1,88,100	49,191	1,75,000	3,50,000
TA/DA to Players	1,03,493	1,43,000	--	1,50,000	2,50,000
Application Form	--	--	--	--	--
Contingencies	44,280	1,65,000	7,102	1,00,000	1,50,000
<b>TOTAL :</b>	<b>5,17,088</b>	<b>8,15,100</b>	<b>3,12,824</b>	<b>8,25,000</b>	<b>12,50,000</b>
<b>85. CONSULTANT -CUM-ADVISOR (SPORTS)</b>					
Contingencies	26,861	36,300	5,761	36,300	39,930
<b>TOTAL :</b>	<b>26,861</b>	<b>36,300</b>	<b>5,761</b>	<b>36,300</b>	<b>39,930</b>
<b>86. N.C.C. OFFICE</b>					
Printing & Stationery	29,966	55,000		50,000	50,000
Cash Awards	24,750	55,000		50,000	50,000
Contingencies	1,50,032	2,75,000	3,200	3,00,000	3,00,000
<b>TOTAL :</b>	<b>2,04,748</b>	<b>3,85,000</b>	<b>3,200</b>	<b>4,00,000</b>	<b>4,00,000</b>
<b>87. PROVOST OFFICE</b>					
Contingencies	1,38,712	1,99,650	23,004	1,81,500	1,99,650
<b>TOTAL :</b>	<b>1,38,712</b>	<b>1,99,650</b>	<b>23,004</b>	<b>1,81,500</b>	<b>1,99,650</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>88. MERIT SCHOLARSHIPS</b>					
Faculty of Humanities & Languages	1,95,000	2,42,000	7,500	2,20,000	2,42,000
Faculty of Education	27,000	2,42,000	12,500	2,20,000	2,42,000
Faculty of Social Sciences	1,62,500	2,75,000	9,000	2,50,000	2,75,000
Faculty of Natural Sciences	1,49,000	3,02,500	2,000	2,75,000	3,02,500
Faculty of Engineering & Technology	1,98,500	3,19,000	31,500	2,90,000	3,19,000
Faculty of Law	34,000	88,000	--	80,000	88,000
Faculty of Fine Arts	1,23,500	1,65,000	3,500	1,50,000	1,65,000
Faculty of Architecture & Ekistics	27,000	77,000	26,000	70,000	77,000
Centre for Management Studies	6,500	18,700	--	18,700	20,570
Dr. K.R. Narayanan Centre for Dalit and Minorities Studies	4,500	29,700	--	10,000	11,000
Centre for Physiotherapy and Rehabilitation Sciences	22,500	30,800	4,500	28,000	30,800
Centre for Comparative Religion & Civilizations	4,500	55,000	4,500	55,000	60,500
Nelson Mandela Centre for Peace & Conflict Resolution	4,500	55,000	--	50,000	55,000
Centre for West Asian Studies	--	27,500	--	27,500	30,250
Centre for Jawaharlal Nehru Studies	--	27,500	--	27,500	30,250
Centre for Interdisciplinary Research in Basic Sciences	--	30,800	--	30,800	33,880
Centre for Culture, Media and Governance	4,500	27,500	--	25,000	27,500
Faculty of Dentistry	22,500	33,000	--	50,000	55,000
Centre for Spanish & Latin American Studies	43,000	55,000	7,000	50,000	55,000
Indian Arab Culture Centre	--	11,000	--	10,000	11,000
MMAJ Academy of International Studies	4,500	55,000	2,000	50,000	55,000
Centre for Early Childhood Development & Research	--	11,000	4,500	10,000	11,000
<b>TOTAL :</b>	<b>10,33,500</b>	<b>21,78,000</b>	<b>1,14,500</b>	<b>19,97,500</b>	<b>21,97,250</b>
<b>89. UNIVERSITY EMPLOYMENT BUREAU</b>					
Contingencies	--	12,000	--	12,000	12,000
<b>TOTAL :</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>
<b>90. MAJLES-E-DINYAT</b>					
Contingencies	50,000	55,000	--	50,000	55,000
<b>TOTAL :</b>	<b>50,000</b>	<b>55,000</b>	<b>0</b>	<b>50,000</b>	<b>55,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>91. <u>N.S.S.</u></b>					
Contingencies	1,49,997	2,75,000	23,576	2,50,000	3,00,000
<b>TOTAL :</b>	<b>1,49,997</b>	<b>2,75,000</b>	<b>23,576</b>	<b>2,50,000</b>	<b>3,00,000</b>
<b>92. <u>MEDIA COORDINATOR OFFICE</u></b>					
Printing & Stationery	93,445	1,10,000	21,408	1,00,000	1,00,000
Telephone	13,900	35,200	7,007	32,000	32,000
Contingencies	32,380	44,000	12,570	40,000	40,000
Outreach Programme	1,81,116	2,75,000	1,11,320	2,75,000	2,50,000
Jamia News Letter	12,31,644	17,29,200	4,08,119	17,29,200	15,72,000
<b>TOTAL :</b>	<b>15,52,485</b>	<b>21,93,400</b>	<b>5,60,424</b>	<b>21,76,200</b>	<b>19,94,000</b>
<b>93. <u>NELSON MANDELA CENTRE FOR PEACE &amp; CONFLICT RESOLUTION</u></b>					
Printing & Stationery	48,156	55,000	--	50,000	55,000
Postage & Communication	4,903	16,500	--	15,000	16,500
Educational Expenses	48,749	55,000	6,254	50,000	55,000
Telephone Expenses	15,944	22,000	12,308	20,000	22,000
Contingency	49,283	55,000	18,048	50,000	55,000
Student Field Work	1,42,650	2,20,000	--	3,00,000	3,00,000
Printing Work	99,983	55,000	--	50,000	55,000
Extension Lecture	16,800	11,000	10,000	10,000	10,000
Memorial Lecture on Walter Sisulu	10,800	2,20,000	--	2,00,000	2,20,000
<b>TOTAL :</b>	<b>4,37,268</b>	<b>7,09,500</b>	<b>46,610</b>	<b>7,45,000</b>	<b>7,88,500</b>
<b>94. <u>JAMIA 'S PREMCHAND ARCHIVES &amp; LITERARY CENTRE</u></b>					
Contingencies	2,97,854	5,50,000	1,54,620	5,00,000	5,50,000
<b>TOTAL :</b>	<b>2,97,854</b>	<b>5,50,000</b>	<b>1,54,620</b>	<b>5,00,000</b>	<b>5,50,000</b>



HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>95. INTERNATIONAL BOYS HOSTEL</b>					
Contingencies	25,685	55,000	7,920	50,000	55,000
<b>TOTAL :</b>	<b>25,685</b>	<b>55,000</b>	<b>7,920</b>	<b>50,000</b>	<b>55,000</b>
<b>96. CENTRE FOR EARLY CHILDHOOD DEVELOPMENT &amp; RESEARCH</b>					
Postage	7,279	27,500	6,243	25,000	27,500
Hospitality	--	27,500	--	25,000	27,500
<b>TOTAL :</b>	<b>7,279</b>	<b>55,000</b>	<b>6,243</b>	<b>50,000</b>	<b>55,000</b>
<b>97. CENTRE FOR JAWAHARLAL NEHRU STUDIES</b>					
Publication of Biannual Journal Contemporary Perspectives of History & Sociology of South Asia	1,05,595	8,80,000	79,263	8,80,000	9,68,000
<b>TOTAL :</b>	<b>1,05,595</b>	<b>8,80,000</b>	<b>79,263</b>	<b>8,80,000</b>	<b>9,68,000</b>
<b>98. OFFICE OF THE INTERNATIONAL RELATIONS</b>					
Contingencies	19,773	22,000	7,434	40,000	40,000
<b>TOTAL</b>	<b>19,773</b>	<b>22,000</b>	<b>7,434</b>	<b>40,000</b>	<b>40,000</b>
<b>99. COMMON SERVICES</b>					
Ceremonials & Functions	2,38,505	2,75,000	1,20,311	3,00,000	3,50,000
Convocation	12,21,525	16,50,000		16,00,000	18,00,000
Univ. Lec. Seminar/Symposium	93,431	4,07,000	18,360	3,70,000	3,70,000
Education Tours	10,65,325	11,00,000	1,56,432	11,00,000	12,10,000
Institutional Membership Fees	1,75,691	4,40,000	4,76,364	8,00,000	8,00,000
Sanitation Expenses	9,65,395	5,50,000	9,21,823	10,00,000	10,00,000
TA/DA Expenses	31,53,651	33,00,000	10,57,962	35,00,000	40,00,000
Visiting Faculty Boarding & Lodging Expenses	--	4,01,500	--	3,65,000	3,65,000
Extension Program	91,107	1,33,100		1,21,000	1,21,000
Scavenging Charges	2,19,305	2,75,000	3,12,319	6,00,000	10,00,000
T.A./D.A. for Seminar & Conferences in India/Abroad	4,09,944	11,00,000	6,01,431	9,00,000	10,00,000
Time Table Incharge	--	6,600	5,000	5,000	5,500
Memorial Lectures	49,771	1,21,000	--	1,10,000	1,10,000
Malaria prevention scheme	2,51,455	3,85,000	70,530	5,00,000	5,00,000
<b>TOTAL</b>	<b>79,35,105</b>	<b>101,44,200</b>	<b>37,40,532</b>	<b>112,71,000</b>	<b>126,31,500</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E. 2013-2014	UPTO 30.09.2013	2013-2014	2014-2015
<b>100. <u>Honorary Advisor of Five Centres</u></b>					
Contingencies	20,000	22,000	2,482	20,000	22,000
<b>TOTAL</b>	<b>20,000</b>	<b>22,000</b>	<b>2,482</b>	<b>20,000</b>	<b>22,000</b>
<b>101. <u>AJK Mas Communication Research Centre</u></b>					
1. Printing & Stationery	2,06,586	2,20,000	1,48,643	2,50,000	3,00,000
2. Computer Stationery & Cons.	1,48,225	2,47,500	57,383	2,00,000	2,50,000
3. Postage	26,689	55,000	8,837	50,000	50,000
4. Conveyance	73,798	1,10,000	1,140	1,50,000	1,50,000
5. Maintenance of Vehicle	4,36,085	4,95,000	2,70,014	4,50,000	5,00,000
6. Telephone Expenses	2,97,140	3,57,500	1,34,918	3,25,000	3,50,000
7. Repair of Office Equipment & Furniture	1,02,993	1,10,000	95,592	1,25,000	1,25,000
8. Entertainment Charges	15,363	33,000	2,040	35,000	35,000
9. Miscellaneous Contingencies	2,55,146	2,20,000	1,36,713	3,00,000	3,00,000
10. Magzines & Journals	1,99,735	2,20,000	48,567	2,50,000	2,50,000
11. Insurance of Equipments	--	1,10,000	--	1,00,000	1,00,000
12. Legal Expenses	--	13,200	--		0
13. Remuneration to Guest Lectures	4,15,600	4,40,000	3,87,000	6,00,000	6,50,000
14. Maintenance of Generator	6,26,559	6,60,000	3,88,707	6,00,000	6,50,000
15. Gardening of Campus	25,754	55,000	4,650	50,000	50,000
16. Liveries & uniforms	23,750	27,500	41,256	40,000	40,000
17. Fire Alarm System	--	55,000	--	50,000	50,000
18. Maintenance of Building					
a.. Civil	99,821	1,65,000	9,728	1,00,000	1,50,000
b. Electrical	1,21,103	2,20,000	1,62,368	2,00,000	2,50,000
c. Air Conditioning	2,87,834	2,75,000	1,82,076	2,50,000	2,50,000
19. Merit Scholarship		14,300	--	15,000	15,000
20. A.J. Kidwai Memorial Lecture	15,798	33,000	--	35,000	40,000
21. OTA	53,739	66,000	34,183	50,000	55,000
22. Maintenance of Electrical Equip. Consumable & Spares				5,00,000	5,00,000
23. Bank Charges	--	12,100	--		0
<b>TOTAL</b>	<b>34,31,718</b>	<b>42,14,100</b>	<b>21,13,815</b>	<b>47,25,000</b>	<b>51,10,000</b>

<b>HEAD OF ACCOUNT</b>	<b>ACTUALS</b>	<b>APPROVED</b>	<b>ACTUALS</b>	<b>R.B.E.</b>	<b>B.E.</b>
	<b>2012-2013</b>	<b>B.E.</b>	<b>UPTO</b>	<b>2013-2014</b>	<b>2014-2015</b>
		<b>2013-2014</b>	<b>30.09.2013</b>		
<b>102. <u>University Complaint Committee</u></b>					
Contingencies	20,933	55,000	--	50,000	55,000
<b>TOTAL</b>	<b>20,933</b>	<b>55,000</b>	<b>0</b>	<b>50,000</b>	<b>55,000</b>
<b>103. <u>OTHERS</u></b>	300,85,941	770,00,000	100,60,033	800,00,000	1000,00,000
Grand Total	<b>3659,81,915</b>	<b>5207,61,620</b>	<b>1590,93,164</b>	<b>5344,12,950</b>	<b>6031,60,775</b>

## **PART - II**

### **DEVELOPMENT PLAN BUDGET**

## SUMMARY OF PLAN BUDGET

### XII PLAN: GENERAL DEVELOPMENT SCHEME

(Rupees in lakhs)

PARTICULARS OF SCHEMES	Sanctioned Allocation for XII Plan Period (2013 to 2017)	ACTUALS Upto 30.03.2013	R.B.E. 2013-2014	B.E. 2014-2015
------------------------	--	-------------------------------	---------------------	-------------------

#### **I. RECEIPTS**

##### **General Development Scheme:**

(including Merged Schemes and Fellowship to Non-Net  
M.Phil/Ph.D. Scholars)

(i) Recurring	--	206.25	3,125.00	3,500.00
(ii) Salaries	--	1,160.00	3,000.00	3,500.00
(iii) Non-Recurring	--	1,233.75	4,121.00	4,500.00
<b>Total :</b>	<b>20,600.00</b>	<b>2,600.00</b>	<b>10,246.00</b>	<b>11,500.00</b>

#### **II. EXPENDITURE**

##### **General Development Scheme:**

(including Merged Schemes and Fellowship to Non-Net  
M.Phil/Ph.D. Scholars)

(i) Recurring	--	395.88	2,770.00	3,500.00
(ii) Salaries	--	1,824.36	3,000.00	3,500.00
(iii) Non-Recurring	--	804.13	4,121.00	4,500.00
<b>Total :</b>	<b>20,600.00</b>	<b>3,024.37</b>	<b>9,891.00</b>	<b>11,500.00</b>

## **PART - III**

### **EARMARKED BUDGET**

**SUMMARY REVISED BUDGET ESTIMATES (R.B.E) FOR THE YEAR 2013-2014 AND B.E. FOR THE YEAR 2014-2015**

**A. RECEIPTS**

<b>NAME OF THE FUNDING AGENCY</b>	<b>ACTUALS 2012-2013</b>	<b>APPROVED B.E 2013-2014</b>	<b>ACTUALS AS ON 30.09.2013</b>	<b>R.B.E. 2013-2014</b>	<b>B.E. 2014-2015</b>
<b>A. RECEIPTS:</b>					
I. U.G.C	244,83,879	473,99,001	88,97,500	596,61,080	512,77,380
II. M.H.R.D.	59,56,266	70,00,000	34,35,699	70,00,000	70,00,000
III. MINISTRY OF SCIENCE & TECHNOLOGY (D.S.T.)	214,70,000	47,60,245	97,94,000	146,54,645	101,09,245
IV. INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH	14,86,913	23,53,869	19,27,113	33,98,959	6,93,818
V. CSIR	8,35,000	0	4,44,800	4,60,000	4,10,000
VI. MINISTRY OF DEFENCE	7,85,000	2,10,000	0	2,10,000	0
VII. MINISTRY OF COMMUNICATION & IT	30,08,058	0	0	48,05,200	0
VIII. MISCELLANEOUS	147,00,000	85,00,000	43,78,656	114,00,000	95,00,000
IX. SCHOLARSHIPS(JRF/SRF/RA) OF UGC &CSIR ETC.	610,76,632	1313,07,650	160,52,227	825,57,650	867,13,430
<b>TOTAL</b>	<b>1338,01,748</b>	<b>2015,30,765</b>	<b>449,29,995</b>	<b>1841,47,534</b>	<b>1657,03,873</b>

**SUMMARY REVISED BUDGET ESTIMATES (R.B.E) FOR THE YEAR 2013-2014 AND B.E. FOR THE YEAR 2014-2015**  
**B. EXPENDITURE**

NAME OF THE FUNDING AGENCY	ACTUALS 2012-2013	APPROVED B.E 2013-2014	ACTUALS AS ON 30.09.2013	R.B.E. 2013-2014	B.E. 2014-2015
<b>B. EXPENDITURE:</b>					
I. U.G.C	379,09,688	479,64,880	207,37,481	572,01,480	529,60,780
II. M.H.R.D.	138,22,906	70,00,000	58,65,513	70,00,000	70,00,000
III. MINISTRY OF SCIENCE & TECHNOLOGY (D.S.T.)	82,85,279	55,17,000	28,88,866	242,96,515	92,84,645
IV. INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH	8,25,570	23,53,869	5,74,920	17,23,145	6,99,454
V. CSIR	1,53,789	--	1,54,575	4,60,000	4,10,000
VI. MINISTRY OF DEFENCE	1,59,887	2,10,000	1,39,550	2,10,000	0
VII. MINISTRY OF COMMUNICATION & IT	64,48,456	26,24,600	7,65,422	48,05,200	0
VIII. MISCELLANEOUS	85,35,355	85,00,000	51,01,076	109,62,392	119,00,000
IX. SCHOLARSHIPS(JERF/SRF/RA) UGC & CSIR ETC.	901,94,319	1319,52,650	420,19,558	825,57,650	867,13,430
<b>TOTAL</b>	<b>1663,35,249</b>	<b>2061,22,999</b>	<b>782,46,961</b>	<b>1892,16,382</b>	<b>1689,68,309</b>



## PART – III- EARMARKED BUDGET

### REVISED BUDGET ESTIMATES (R.B.E) FOR THE YEAR 2013-2014 AND B.E. FOR THE YEAR 2014-2015

#### A. RECEIPTS

NAME OF THE SCHEMES/PROJECTS	ACTUALS 2012-2013	APPROVED B.E 2013-2014	ACTUALS AS ON 30.09.2013	R.B.E. 2013-2014	B.E. 2014-2015
<b>I. UGC :</b>					
1. Academic Staff College	82,69,431	150,00,000	--	165,00,000	175,00,000
2. Programme for Sarojini Naidu Womens' Studies Centre	35,69,440	61,38,880	--	66,38,880	66,38,880
3. Integrated Master & Ph.D Prog. (C.P.R)	6,13,742	4,00,000	--	4,00,000	4,00,000
4. Special Assistance Programme Bio-Sciences	3,12,000	4,90,000	--	4,90,000	4,90,000
5. XII Plan Programme of Adult & Continuing Education & Extn.	5,95,900	10,00,000	9,04,100	10,00,000	--
6. MRP Amir Azam	6,41,800	3,31,200	--	--	--
7. Sp. Assistance Programme (DRS) English 3rd phase	4,58,035	--	--	9,32,000	--
8. Special Assistance Programme (DRS) Urdu	--	9,40,000	--	9,40,000	--
9. MRP Ufana Riaz	7,42,800	2,77,200	--	2,77,200	--
10. MRP Qazi Mohd Rizwanul Haq	2,76,000	--	--	69,000	--
11. MRP Rshisuddin	5,46,800	3,51,200	--	3,51,200	--
12. MRP Mohd. Abid	6,51,800	3,03,200	--	3,03,200	--
13. MRP Mohd. Mashahid Alam Rizvi	7,55,000	1,72,000	--	1,75,000	--
14. MRP Saiqua Ikram	80,000	60,000	--	60,000	--
15. Visiting Faculty at J.M.I	1,40,000	1,20,000	--	1,20,000	1,20,000
16. MRP Ahsanul Hoda	9,06,800	2,71,200	--	2,71,200	--
17. DSA Scheme (Phase III) D/O. Social Work	--	8,50,000	--	8,50,000	--
18. Special Assistance Proj- Deptt. of Mathematics	31,00,000	5,20,000	--	5,20,000	--
19. DRS-I Civil Engineering Khalid Moin	4,04,331	--	--	3,70,000	--
20. DRS Electrical Engineering	--	--	1,90,000	3,70,000	1,80,000

NAME OF THE SCHEMES/PROJECTS	ACTUALS	APPROVED	ACTUALS	R.B.E.	RECEIPTS
	2012-2013	B.E 2013-2014	AS ON 30.09.2013	2013-2014	B.E. 2014-2015
21. Centre for Study of social Exclusion and Inclusive Policy	--	100,00,000	--	100,00,000	100,00,000
22. India Arab Culture Centre	--	55,00,000	--	60,00,000	70,00,000
23. Academy of Professional Development of Urdu Teachers	--	46,74,121	--	50,00,000	60,00,000
24. Special Assistance Programme(Drs)- Mech. Engg.	24,20,000	--	--	2,20,000	2,20,000
25. Major Research Project - Fareeda Akhtar	--	--	7,80,000	7,80,000	--
26. Major Research Project - Prof. Sunita Zaidi	--	--	4,40,800	4,40,800	--
27. Major Research Project - Virendra B. Shahara	--	--	4,41,600	4,41,600	2,93,000
28. Major Research Project - Zishan Husain Khan	--	--	10,67,800	10,67,800	3,94,000
29. Major Research Project - Prof. S. Inayat A. Zaidi	--	--	5,42,600	5,42,600	3,38,000
30. Major Research Project - Naimul Hasan	--	--	9,27,800	9,27,800	1,59,500
31. Major Research Project - S.S. Islam	--	--	10,25,800	10,25,800	4,49,000
32. Major Research Project - Mohd Ayub	--	--	6,73,600	6,73,600	3,63,000
33. Major Research Project - Dr. Zainul Abdeen Jaffrey	--	--	11,21,800	11,21,800	3,14,000
34. Major Research Project - Dr. Fauzia Khan	--	--	4,11,600	4,11,600	2,68,000
35. Major Research Project - Prof. Akhtarul asey	--	--	3,70,000	3,70,000	1,50,000
<b>TOTAL</b>	<b>244,83,879</b>	<b>473,99,001</b>	<b>88,97,500</b>	<b>596,61,080</b>	<b>512,77,380</b>

**II. MINISTRY OF HUMAN RESOURCE  
DEVELOPMENT (M.H.R.D.) :**

1. S.R.C. : Regular Budget	59,56,266	70,00,000	34,35,699	70,00,000	70,00,000
<b>TOTAL</b>	<b>59,56,266</b>	<b>70,00,000</b>	<b>34,35,699</b>	<b>70,00,000</b>	<b>70,00,000</b>

NAME OF THE SCHEMES/PROJECTS	ACTUALS	APPROVED	ACTUALS	R.B.E.	RECEIPTS
	2012-2013	B.E 2013-2014	AS ON 30.09.2013	2013-2014	B.E. 2014-2015
<b>III. MINISTRY OF SCIENCE &amp; TECHNOLOGY (D.S.T.)</b>					
1. Effect of Macromolecular Dr. Asimul Islam	15,00,000	4,30,000	--	4,30,000	4,70,000
2. The critical role of Five M-Thermal	--	6,19,600	8,00,000	8,60,000	4,66,600
3. Purification ---Characteristics Sadaf Fatma	9,00,000	5,20,000	5,00,000	5,20,000	8,30,000
4. Study the effect of synthesized ionic Rajan Patel	22,00,000	7,50,000	--	7,50,000	--
5. Fist Programme D/O. Bio-Sciences	17,75,000	8,00,000	--	3,25,000	3,25,000
6. Fist Programme D/O. Applied Science	--	1,00,000	--	2,00,000	2,00,000
7. FIST Programme Civil Engg.	--	8,00,000	--	8,00,000	15,00,000
8. Design and Syntheses of nomad Mohd. Abid	13,00,000	2,50,000	1,50,000	2,50,000	2,50,000
9. Development of nanostructured .. Tarikul Islam	11,00,000	4,90,645	4,15,000	4,90,645	4,90,645
10. Fist Programe Deptt. Of Mech. Engg.	98,00,000	--	--	17,00,000	17,00,000
11. Effect of Cytokines on the Expression... Dr. Abdur Rub	--	--	15,00,000	15,00,000	5,00,000
12. Quantum Dots As Novel Probes... Zubaida Ansari	--	--	29,50,000	29,50,000	4,20,000
13. Research Projects " Druggability of .. Dr. Sadiq Umar	--	--	7,00,000	7,00,000	9,00,000
14. Identification of Hepatitis B Virus- Dr. Naqui Kazim	--	--	12,79,000	12,79,000	2,79,000
15. An in Vitro Study on the role of Hept. B. Virus- Dr. Naqui	17,05,000	--	10,00,000	10,00,000	2,78,000
16. Fist Program, Deptt. Of Mathematics	11,90,000	--	--	4,00,000	4,00,000
17. Molecular Charecterisation of ...AnisAhd.	--	--	5,00,000	5,00,000	11,00,000
<b>TOTAL</b>	<b>214,70,000</b>	<b>47,60,245</b>	<b>97,94,000</b>	<b>146,54,645</b>	<b>101,09,245</b>
<b>IV. INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH</b>					
1. R.P. A Multidimensional Study Sananda Sen	9,96,513	17,93,719	7,47,385	17,93,719	--
2. Socio-Economic Profiling of Muslim Okhla, Firdos	3,05,600	2,48,300	1,33,700	2,48,300	--
3. Investigation in the Northern India Sameena Hameed	1,84,800	3,11,850	938	3,11,850	--
4. Problem of the elderly: Dr. ushvinder K. Popli	--	--	2,85,090	2,85,090	2,13,818
5. Geovisualisation of Million+cities.. Madan Mohan	--	--	2,80,000	2,80,000	2,10,000
6. Quality of Early Childhood Education..Neelima Chaopra	--	--	2,40,000	2,40,000	1,35,000
7. Role of Father in Early Childhood ...Nimisha	--	--	2,40,000	2,40,000	1,35,000
<b>TOTAL</b>	<b>14,86,913</b>	<b>23,53,869</b>	<b>19,27,113</b>	<b>33,98,959</b>	<b>6,93,818</b>

NAME OF THE SCHEMES/PROJECTS	ACTUALS	APPROVED	ACTUALS	R.B.E.	RECEIPTS
	2012-2013	B.E 2013-2014	AS ON 30.09.2013	2013-2014	B.E. 2014-2015
<b>V. C.S.I.R</b>					
1. Cloning And Expression of Wildtype.- Dr.Shama Parveen	8,35,000	--	4,44,800	4,60,000	4,10,000
<b>TOTAL</b>	<b>8,35,000</b>	<b>0</b>	<b>4,44,800</b>	<b>4,60,000</b>	<b>4,10,000</b>
<b>VI. MINISTRY OF DEFENCE</b>					
1. Design and Development Munna Khan	7,85,000	2,10,000	--	2,10,000	--
<b>TOTAL</b>	<b>7,85,000</b>	<b>2,10,000</b>	<b>0</b>	<b>2,10,000</b>	<b>0</b>
<b>VII. MINISTRY OF COMMUNICATION &amp; IT</b>					
1. Growth of single wallpaper - Mushahid Husain	30,08,058	--	--	48,05,200	--
<b>TOTAL</b>	<b>30,08,058</b>	<b>0</b>	<b>0</b>	<b>48,05,200</b>	<b>0</b>
<b>VIII. MISCELLANEOUS</b>					
2. Centre for early Childhood Development	75,00,000	85,00,000	43,75,201	90,00,000	95,00,000
3. Tagore Research And Translation Scheme - Prof.	72,00,000	--	3,455	24,00,000	--
<b>TOTAL</b>	<b>147,00,000</b>	<b>85,00,000</b>	<b>43,78,656</b>	<b>114,00,000</b>	<b>95,00,000</b>
<b>IX. SCHOLARSHIPS(JRF/SRF/RA) OF U.G.C. &amp; CSIR Etc.</b>					
1. U.G.C	347,61,516	1100,00,000	13,03,309	600,00,000	630,00,000
2. C.S.I.R	106,62,844	99,75,000	79,21,326	99,80,000	104,79,000
3. I.C.H.R.	--	1,32,000	--	1,32,000	1,38,600
4. I.C.C.R	56,000	12,000	20,000	22,000	15,000
5. I.C.S.S.R.	19,01,278	7,15,000	11,27,882	19,50,000	20,47,500
6. I.C.M.R.	90,91,596	33,00,000	14,98,760	33,00,000	35,00,000
7. D.S.T.	20,00,000	11,00,000	2,69,600	11,00,000	11,56,000
8. Miscellaneous	26,03,398	60,73,650	39,11,350	60,73,650	63,77,330
<b>TOTAL</b>	<b>610,76,632</b>	<b>1313,07,650</b>	<b>160,52,227</b>	<b>825,57,650</b>	<b>867,13,430</b>
<b>GRAND TOTAL (I TO IX)</b>	<b>1338,01,748</b>	<b>2015,30,765</b>	<b>449,29,995</b>	<b>1841,47,534</b>	<b>1657,03,873</b>

## PART – III- EARMARKED BUDGET

### REVISED BUDGET ESTIMATES FOR THE YEAR 2013-2014 AND B.E. FOR THE YEAR 2014-2015

#### B. EXPENDITURE

NAME OF THE SCHEMES/PROJECTS	ACTUALS 2012-2013	APPROVED B.E 2013-2014	ACTUALS AS ON 30.09.2013	R.B.E. 2013-2014	B.E. 2014-2015
<b>I. UGC:</b>					
1. Academic Staff College	133,48,319	150,00,000	87,70,898	165,00,000	175,00,000
2. Programme for Sarojini Naidu Womens' Studies Centre	22,04,758	61,38,880	13,37,379	66,38,880	66,38,880
3. Integrated Master & Ph.D Prog. (C.P.R)	4,42,157	4,00,000	62,846	4,00,000	4,00,000
4. Special Assistance Programme Bio-Sciences	19,05,428	4,90,000	62,400	4,90,000	4,90,000
5. XII Plan Programme of Adult & Continuing Education	4,09,823	10,00,000	28,560	30,000	--
6. MRP Amir Azam	84,829	3,31,200	1,64,409	3,31,200	--
7. Sp. Assistance Programme (DRS) English 3rd phase	5,13,743	--	--	9,32,000	--
8. Special Assistance Programme (DRS) Urdu	5,87,721	9,40,000	41,066	9,40,000	--
9. MRP Ufana Riaz	4,70,600	2,77,200	1,03,391	2,77,200	--
10. MRP Qazi Mohd Rizwanul Haq	2,75,937	--	--	69,000	--
11. MRP Rahisuddin	1,91,284	3,51,200	1,01,526	3,51,200	--
12. MRP Mohd. Abid	4,64,006	3,03,200	56,000	3,03,200	--
13. MRP Mohd. Mashahid Alam Rizvi	70,407	1,72,000	31,957	1,72,000	--
14. MRP Saiqua Ikram	42,103	60,000	--	60,000	--
15. Dr. Zakir Husain Studies Centre	--	--	--	--	--
16. Visiting Faculty at J.M.I	--	1,20,000	70,000	1,20,000	1,20,000
17. MRP Ahsanul Hoda	60,516	2,71,200	42,000	2,71,200	--

NAME OF THE SCHEMES/PROJECTS	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2012-2013	B.E 2013-2014	AS ON 30.09.2013	2013-2014	2014-2015
18. DSA Scheme (Phase III) D/O. Social Work	--	8,50,000	--	8,50,000	8,50,000
19. Special Assistance Prog- Deptt. of Mathematics	--	5,20,000	--	5,20,000	5,20,000
20. DRS-I Civil Engineering Khalid Moin	3,48,809	3,70,000	--	3,70,000	--
21. Centre for Study of social Exclusion and Inclusive	65,94,815	100,00,000	35,42,572	100,00,000	100,00,000
22. India Arab Culture Centre	50,51,085	55,00,000	26,73,554	60,00,000	70,00,000
23. Academy of Professional Development of Urdu Teachers	48,43,348	45,00,000	25,38,500	50,00,000	60,00,000
24. Special Assistance Programme(Drs)- Mech. Engg.	--	--	--	2,20,000	2,20,000
25. Major Research Project - Fareeda Akhtar	--	--	2,98,125	3,75,000	75,000
26. Major Research Project - Prof. Sunita Zaidi	--	--	1,63,834	2,00,000	1,46,500
27. Major Research Project - Zishan Husain Khan	--	--	97,290	8,98,300	3,75,000
28. Major Research Project - Prof. S. Inayat A. Zaidi	--	--	28,051	5,42,600	3,38,000
29. Major Research Project - Naimul Hasan	--	--	20,774	9,27,800	1,59,500
30. Major Research Project - S.S. Islam	--	--	1,85,388	10,25,800	4,49,000
31. Major Research Project - Mohd Ayub	--	--	1,75,000	6,73,600	3,63,000
32. Major Research Project - Dr. Zainul Abdeen Jaffrey	--	--	15,000	5,60,900	7,17,900
33. Major Research Project - Dr. Fauzia Khan	--	--	72,333	4,11,600	2,68,000
34. Major Research Project - Prof. Akhtarul asey	--	--	--	3,70,000	1,50,000
35. DRS Electrical Engineering	--	3,70,000	54,628	3,70,000	1,80,000
<b>TOTAL</b>	<b>379,09,688</b>	<b>479,64,880</b>	<b>207,37,481</b>	<b>572,01,480</b>	<b>529,60,780</b>

## **II. MINISTRY OF HUMAN RESOURCE**

### **DEVELOPMENT (M.H.R.D.) :**

1. S.R.C. : Regular Budget	138,22,906	70,00,000	58,65,513	70,00,000	70,00,000
<b>TOTAL</b>	<b>138,22,906</b>	<b>70,00,000</b>	<b>58,65,513</b>	<b>70,00,000</b>	<b>70,00,000</b>

<b>NAME OF THE SCHEMES/PROJECTS</b>	<b>ACTUALS 2012-2013</b>	<b>APPROVED B.E 2013-2014</b>	<b>ACTUALS AS ON 30.09.2013</b>	<b>R.B.E. 2013-2014</b>	<b>B.E. 2014-2015</b>
<b>III. MINISTRY OF SCIENCE &amp; TECHNOLOGY (D.S.T.)</b>					
1. Effect of Macromolecular Dr. Asimul Islam	5,60,130	7,50,000	8,83,002	9,39,870	4,30,000
2. The critical role of Five M- Thermal	--	7,07,000	2,31,821	7,07,000	6,19,600
3. Purification--- Characteristics Sadaf Fatma	8,99,651	8,10,000	349	8,10,000	5,20,000
4. Study the effect of synthesized ionic Rajan Patel	15,73,194	14,75,000	4,78,333	14,75,000	--
5. Fist Programme D/O. Civil Engg.	--	7,25,000	--	7,25,000	15,00,000
6. Fist Programme D/O. Bio-Sciences	22,14,119	8,00,000	--	3,25,000	3,25,000
7. Fist Programme D/O. Applied Sciences	1,66,000	--	49,500	2,00,000	2,00,000
8. Fist Programe Deptt. Of Mech. Engg.	--	--	--	98,00,000	17,00,000
9. Research Projects " Druggability of .. Dr. Sadiq Umar	--	--	67,742	7,00,000	9,00,000
10. Design and Syntheses of nomad Mohd. Abid	12,01,272	2,50,000	30,505	2,50,000	2,50,000
11. Dev. Of Nanostructured Ceramic Sensor By Sol-Gel -	10,77,058	--	2,10,681	4,90,645	4,90,645
12. An in Vitro Study on the role of Hept. B. Virus- Dr. Naqui	--	--	47,603	17,05,000	5,00,000
13. Quantum Dots as novel probes.. Zubaida Ansari	--	--	--	29,50,000	4,20,000
14. Identification of Hep B virus - Dr. Nqui Kazim	5,93,855	--	7,79,814	12,79,000	2,79,400
15. Fist Program, deptt of Mathematics	--	--	--	11,90,000	4,00,000
16.Effect of Cytokines on the expression- Dr. Abdur Rub	--	--	--	7,50,000	7,50,000
17. Molecular Charecterisation of ...AnisAhd.	--	--	1,09,516	5,00,000	11,00,000
<b>TOTAL</b>	<b>82,85,279</b>	<b>55,17,000</b>	<b>28,88,866</b>	<b>242,96,515</b>	<b>92,84,645</b>

#### **IV. INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH**

1. R.P. A Multidimensional Study Sananda Sen	4,14,185	17,93,719	2,81,181	5,00,500	--
2. Socio-Economic Profiling of Muslim Okhla, Firdos	2,91,447	2,48,300	2,03,302	2,48,300	--
3. Investment in the Northern India Sameena Hameed	1,19,938	3,11,850	65,904	3,11,800	--
4. Problems of the Elderly: A study of Old age Dr. U K Popli	--	--	--	1,42,545	2,49,454
5. Geovisualisation of Million+Cities... Madan Mohan	--	--	--	2,80,000	2,10,000
6. Quality of Early Childhood Education..Neelima Chaopra	--	--	24,533	1,20,000	1,20,000
7.Role of Father in Early Childhood ...Nimisha	--	--	--	1,20,000	1,20,000
<b>TOTAL</b>	<b>8,25,570</b>	<b>23,53,869</b>	<b>5,74,920</b>	<b>17,23,145</b>	<b>6,99,454</b>

NAME OF THE SCHEMES/PROJECTS	ACTUALS 2012-2013	APPROVED B.E 2013-2014	ACTUALS AS ON 30.09.2013	R.B.E. 2013-2014	B.E. 2014-2015
<b>V. C.S.I.R</b>					
1. Cloning And Expression of Wildtype.- Dr.Shama Parveen	1,53,789	--	1,54,575	4,60,000	4,10,000
<b>TOTAL</b>	<b>1,53,789</b>	<b>0</b>	<b>1,54,575</b>	<b>4,60,000</b>	<b>4,10,000</b>
<b>VI. MINISTRY OF DEFENCE</b>					
1. Design and Development - Muna Khan	1,59,887	2,10,000	1,39,550	2,10,000	--
<b>TOTAL</b>	<b>1,59,887</b>	<b>2,10,000</b>	<b>1,39,550</b>	<b>2,10,000</b>	<b>0</b>
<b>VII. MINISTRY OF COMMUNICATION &amp; IT</b>					
1. Growth of single wall - Mushahid Husain	64,48,456	26,24,600	7,65,422	48,05,200	--
<b>TOTAL</b>	<b>64,48,456</b>	<b>26,24,600</b>	<b>7,65,422</b>	<b>48,05,200</b>	<b>0</b>
<b>VIII. MISCELLANEOUS</b>					
1. Centre for Early Child hood Development	85,35,355	85,00,000	41,41,417	85,00,000	95,00,000
2. Tagore Research And Translation ... - Prof. Shahzad	23,30,137	--	9,59,659	24,62,392	24,00,000
<b>TOTAL</b>	<b>85,35,355</b>	<b>85,00,000</b>	<b>51,01,076</b>	<b>109,62,392</b>	<b>119,00,000</b>
<b>IX. SCHOLARSHIPS(JRF\SRF/RA) OF U.G.C. &amp; C.S.I.R Etc.</b>					
1. U.G.C.	661,36,878	1100,00,000	310,98,491	600,00,000	630,00,000
2. C.S.I.R	96,29,905	95,70,000	42,43,922	99,80,000	104,79,000
3. ICHR	56,000	1,32,000	4,000	1,32,000	1,38,600
4. ICCR	--	12,000	--	22,000	15,000
5. ICSSR	8,21,614	7,15,000	17,66,457	19,50,000	20,47,500
6. ICMR	99,65,330	43,50,000	16,91,904	33,00,000	35,00,000
7. DST	10,23,224	11,00,000	3,13,954	11,00,000	11,56,000
8. Miscellaneous	25,61,368	60,73,650	29,00,830	60,73,650	63,77,330
<b>TOTAL</b>	<b>901,94,319</b>	<b>1319,52,650</b>	<b>420,19,558</b>	<b>825,57,650</b>	<b>867,13,430</b>
<b>GRAND TOTAL (I TO IX)</b>	<b>1663,35,249</b>	<b>2061,22,999</b>	<b>782,46,961</b>	<b>1892,16,382</b>	<b>1689,68,309</b>



## **PART - IV**

### **PROVIDENT FUND BUDGET**

**PART - IV PROVIDENT FUND ACCOUNT****REVISED BUDGET ESTIMATE FOR THE YEAR 2013-2014 & BUDGET ESTIMATES 2014-2015**

PARTICULARS	(Amount in lacs)			
	ACUTALS 2012-2013	B.E. 2013-2014	R.B.E. 2013-2014	B.E. 2014-2015
<b>(a) G.P.F.</b>				
(i) G.P.F. Subscription & Recoveries	2,437.38	2,400.00	2,440.00	2,450.00
<b>(b) C.P.F.</b>				
(i) C.P.F. Subscription	301.17	280.00	285.00	290.00
(ii) C.P.F. Contribution	99.80	119.00	112.00	115.00
<b>(c) Interest on Investment</b>	401.96	540.25	450.34	880.48
<b>(d) Investment Encashed</b>	50.00	349.00	449.00	2,005.00
<b>Total :</b>	<b>3,290.31</b>	<b>3,688.25</b>	<b>3,736.34</b>	<b>5,740.48</b>

**PART - IV PROVIDENT FUND ACCOUNT****REVISED BUDGET ESTIMATE FOR THE YEAR 2013-2014 & BUDGET ESTIMATES 2014-2015**

PARTICULARS	(Amount in lacs)			
	ACUTALS 2012-2013	B.E. 2013-2014	R.B.E. 2013-2014	B.E. 2014-2015
<b>(a) P.F./Final Payment/Advances</b>				
(i) G.P.F. Subscription	1,517.12	2,025.00	2,030.00	2,035.00
(ii) C.P.F. Subscription	321.79	333.00	335.00	336.00
(iii) C.P.F. Contribution	93.79	16.00	94.00	95.00
<b>(c) Interest</b> (Including Paid to the Subscribers)	701.14	599.00	705.00	710.00
<b>(b) Investment</b>	699.00	715.25	572.34	2,564.48
<b>Total :</b>	<b>3,332.84</b>	<b>3,688.25</b>	<b>3,736.34</b>	<b>5,740.48</b>

## **PART - V**

### **DEPOSITS BUDGET**

# DEPOSIT BUDGET

## SUMMARY OF THE REVISED BUDGET ESTIMATES FOR 2013-14 & BUDGET ESTIMATES FOR 2014-2015

DESCRIPTION OF THE DEPOSITS	ACUTALS 2012-2013	B.E 2013-2014	ACTUALS UPTO 30.09.2013	R.B.E. 2013-2014	B.E. 2014-2015
<b>PART- A RECEIPTS</b>					
1. DEPOSITS OF ASSOCIATIONS AND CLUBS	107,69,105	113,60,000	73,29,039	116,56,200	116,56,200
2. EARMARK DEPOSITS & FUNDS	782,97,842	362,92,000	219,31,861	335,79,950	335,79,950
3. DEPOSITS OF STAFF,STUDENTS & OTHERS	704,68,806	629,74,000	560,59,545	729,00,600	729,00,600
4. CAUTION MONEY & SECURITY DEPOSITS	132,25,518	87,70,000	75,79,795	160,44,000	160,44,000
5. GAMES FUNDS	27,41,800	29,65,000	70,36,130	52,43,800	52,43,800
6. SELF- FINANCING COURSES	1537,37,679	1422,67,080	942,16,445	1593,18,888	1593,18,888
<b>TOTAL :</b>	<b>3292,40,750</b>	<b>2646,28,080</b>	<b>1941,52,815</b>	<b>2987,43,438</b>	<b>2987,43,438</b>
<b>PART-B EXPENDITURE</b>					
1. DEPOSITS OF ASSOCIATIONS AND CLUBS	138,03,850	113,60,000	38,14,765	116,56,200	116,56,200
2. EARMARK DEPOSITS & FUNDS	689,34,512	362,92,000	159,13,176	335,79,950	335,79,950
3. DEPOSITS OF STAFF,STUDENTS & OTHERS	79,15,842	629,74,000	106,57,055	729,00,600	729,00,600
4. CAUTION MONEY & SECURITY DEPOSITS	75,43,764	87,70,000	37,78,853	160,44,000	160,44,000
5. GAMES FUNDS	45,84,069	29,65,000	9,45,683	52,43,800	52,43,800
6. SELF- FINANCING COURSES	1476,06,198	1422,67,080	530,05,220	1593,18,888	1593,18,888
<b>TOTAL :</b>	<b>2503,88,235</b>	<b>2646,28,080</b>	<b>881,14,752</b>	<b>2987,43,438</b>	<b>2987,43,438</b>

# DEPOSIT BUDGET

## REVISED BUDGET ESTIMATES FOR THE YEAR 2013-2014 AND BUDGET ESTIMATES FOR THE YEAR 2014-2015

### PART A. RECEIPTS

DESCRIPTION OF THE DEPOSITS	ACUTALS 2012-2013	B.E 2013-2014	ACTUALS UPTO 30.09.2013	R.B.E. 2013-2014	B.E. 2014-2015
<b><u>1. DEPOSITS OF ASSOCIATIONS AND CLUBS</u></b>					
Administrative Staff Association	66,110	70,000	38,330	70,000	70,000
S.R.K. Association	30,465	40,000	17,445	40,000	40,000
University Teacher's Association	3,63,092	4,00,000	2,10,250	4,20,000	4,20,000
School Teacher's Association	36,990	40,000	21,950	40,000	40,000
Subject Association	19,59,198	22,00,000	17,19,689	18,22,200	18,22,200
Science Club - M. School & Sr. Sec. School	53,400	1,10,000	22,150	64,000	64,000
Nehru House (University Guest House)	38,79,850	32,00,000	21,95,125	32,00,000	32,00,000
Jamia Community Centre	43,80,000	53,00,000	31,04,100	60,00,000	60,00,000
<b>TOTAL :</b>	<b>107,69,105</b>	<b>113,60,000</b>	<b>73,29,039</b>	<b>116,56,200</b>	<b>116,56,200</b>
<b><u>2. EARMARKED DEPOSIT AND FUNDS</u></b>					
<b>DEPOSITS:</b>					
Cultural Activities	20,28,040	22,00,000	17,41,900	19,50,400	19,50,400
University Magazine Fund	6,33,900	7,33,000	5,01,300	6,07,400	6,07,400
Students' Aid Fund	15,18,230	18,00,000	11,59,470	12,78,900	12,78,900
Jamia Foundation Day Celebration	14,72,850	16,00,000	11,56,650	12,78,900	12,78,900
Teachers' College Magazine Fund	29,000	30,000	30,900	29,500	29,500
Faculty of Engg. Magazine Fund	1,40,750	1,40,000	1,37,250	1,41,150	1,41,150
Canteen Deposit	6,47,300	7,33,000	5,12,150	6,07,400	6,07,400
Sr. Sec. School Magazine Fund	1,60,600	3,00,000	1,21,000	2,56,400	2,56,400
Supervised Study - Sr. Sec. & Middle School	1,47,000	3,00,000	--	--	--
Masjid Deposit Fund	8,13,266	7,50,000	8,85,509	15,00,000	15,00,000

DESCRIPTION OF THE DEPOSITS	<b>RECEIPTS</b>				
	<b>ACUTALS 2012-2013</b>	<b>B.E 2013-2014</b>	<b>ACTUALS UPTO 30.09.2013</b>	<b>R.B.E. 2013-2014</b>	<b>B.E. 2014-2015</b>
Grave Yard contribution	12,672	15,000	7,620	15,000	15,000
Fee for N.S.S. Programme	2,57,960	3,00,000	8,53,830	6,07,400	6,07,400
BMC Children Aid Fund	--	6,000	--	--	--
Working Women's Hostel	11,10,150	14,00,000	5,16,350	14,00,000	14,00,000
Practical & Sessional Work	1,83,500	2,45,000	1,80,500	2,37,500	2,37,500
Case Material Fee (F/Law)	1,92,000	2,00,000	1,86,500	2,20,000	2,20,000
Field Work Fee (Social Work)	2,69,100	3,00,000	2,99,000	2,55,000	2,55,000
Department Library Fee (M.Tech)	1,13,000	1,10,000	1,34,000	2,80,000	2,80,000
Practical Training (F/Law)	4,41,600	4,50,000	5,28,290	4,80,000	4,80,000
Academic Staff College--- Dev. Fee	4,08,030	30,00,000	4,60,250	5,00,000	5,00,000
Computer Training Centre at B.M.C.	11,820	10,000	--	15,000	15,000
<b>TOTAL DEPOSIT:</b>	<b>105,90,768</b>	<b>146,22,000</b>	<b>94,12,469</b>	<b>116,59,950</b>	<b>116,59,950</b>
<b>FUNDS:</b>					
University Development Fund	660,74,071	200,00,000	118,60,900	200,00,000	200,00,000
Jamia Employees Relief Fund	8,42,683	6,50,000	2,02,129	10,00,000	10,00,000
SRC Publication Fund	7,90,320	10,00,000	4,36,675	9,00,000	9,00,000
V.C. Relief Fund	--	20,000	19,688	20,000	20,000
<b>Total Funds</b>	<b>677,07,074</b>	<b>216,70,000</b>	<b>125,19,392</b>	<b>219,20,000</b>	<b>219,20,000</b>
<b>3. DEPOSIT OF STAFF, STUDENTS &amp; OTHERS</b>					
Tour Deposit	4,97,350	13,30,000	13,34,700	10,00,000	10,00,000
Short Education Tour (F/Engg./Tech.)	3,58,150	4,00,000	--	4,00,000	4,00,000
Talimi-Sair/Tour Deposit (School)	1,20,450	3,00,000	1,20,950	2,00,000	2,00,000
Home Task Diary (Sr. Sec. School)	40,150	1,10,000	30,250	64,000	64,000
Central Computer Facility (F/Engg./Tech)	9,50,000	11,00,000	5,47,000	14,00,000	14,00,000
Consultancy Charges	186,51,703	100,00,000	77,95,740	190,00,000	190,00,000
One Day School (Sr. Sec. School)	20,075	15,000	15,125	32,200	32,200
Jamia Radio Fee	7,78,750	9,50,000	6,07,210	6,07,400	6,07,400

DESCRIPTION OF THE DEPOSITS	ACUTALS	B.E	ACTUALS	R.B.E.	RECEIPTS
	2012-2013	2013-2014	UPTO 30.09.2013	2013-2014	B.E. 2014-2015
Tourism & Travel Management Differential Fee	24,63,200	25,00,000	14,59,600	25,00,000	25,00,000
Fee from NRI	392,05,035	400,00,000	403,91,520	400,00,000	400,00,000
Differential Fee Translation Proficiency D/O. English	3,51,565	4,00,000	5,65,400	6,00,000	6,00,000
Placement Fee	6,08,500	5,00,000	10,85,500	13,00,000	13,00,000
Staff Development Programme	37,27,920	23,25,000	--	23,25,000	23,25,000
University Councelling & Guidance Centre	7,31,358	8,00,000	5,79,150	8,00,000	8,00,000
Faculty Magazine (Law)	41,200	44,000	41,000	44,000	44,000
Centre for Management Studies (MBA Full Time)	19,23,400	22,00,000	14,86,400	26,28,000	26,28,000
<b>TOTAL</b>	<b>704,68,806</b>	<b>629,74,000</b>	<b>560,59,545</b>	<b>729,00,600</b>	<b>729,00,600</b>
<b>4. CAUTION MONEY &amp; SECURITY DEPOSIT</b>					
Library Caution Money	40,76,500	40,00,000	36,12,300	60,74,000	60,74,000
Laboratory Caution Money	31,63,800	33,00,000	23,30,100	35,00,000	35,00,000
University Hostel Caution Money	7,32,500	4,00,000	3,40,000	4,00,000	4,00,000
School Hostel Caution Money	52,500	70,000	63,500	70,000	70,000
Security & Earnest Money	52,00,218	10,00,000	12,33,895	60,00,000	60,00,000
<b>Total :</b>	<b>132,25,518</b>	<b>87,70,000</b>	<b>75,79,795</b>	<b>160,44,000</b>	<b>160,44,000</b>
<b>5. GAMES FUND DEPOSITS</b>					
University Games Fund	25,57,700	25,00,000	68,54,730	48,59,200	48,59,200
Sr. Sec. School Games Fund	1,84,100	3,00,000	1,81,400	3,84,600	3,84,600
Middle School Games Fund	--	1,65,000	--	--	--
<b>Total :</b>	<b>27,41,800</b>	<b>29,65,000</b>	<b>70,36,130</b>	<b>52,43,800</b>	<b>52,43,800</b>
<b>6. SELF-FINANCING COURSES</b>					
B.E. Self Financing (Mechanical)	50,66,785	40,00,000	27,42,250	59,32,000	59,32,000
B.E. Self Financing (Electrical)	50,23,660	40,00,000	27,85,590	67,27,400	67,27,400
B.E. Self Financing (Electronics)	51,07,300	40,00,000	29,61,630	51,80,000	51,80,000
P.G. Diploma in M.M. & C. Writing (Hindi)	4,20,250	7,00,000	6,23,450	7,00,000	7,00,000
M.Sc Math (Part Time)	11,17,000	11,00,000	15,03,650	15,05,000	15,05,000
Self Financing M.B.A.	42,59,540	46,00,000	53,06,750	55,00,000	55,00,000
Sr. Sec. School (IInd Shift)	355,15,389	400,00,000	213,96,272	383,67,000	383,67,000



DESCRIPTION OF THE DEPOSITS	<b>RECEIPTS</b>				
	<b>ACUTALS 2012-2013</b>	<b>B.E 2013-2014</b>	<b>ACTUALS UPTO 30.09.2013</b>	<b>R.B.E. 2013-2014</b>	<b>B.E. 2014-2015</b>
Self Financing Diploma Courses (Polytechnic)	147,31,680	110,00,000	73,89,620	178,00,000	178,00,000
Library Science Deposit	4,59,880	5,00,000	5,49,700	5,50,000	5,50,000
M.Sc Bio Technology (Deptt. of Bio Sc)	23,79,060	24,00,000	29,03,510	30,00,000	30,00,000
P.G. Diploma in TV Journalism (Hindi)	14,66,570	15,00,000	14,69,850	14,70,000	14,70,000
P.G. Diploma in Counseling (Psychology)	2,67,200	3,00,000	3,01,010	3,02,000	3,02,000
Urdu Medium School for Girls (Eve.)	3,78,350	4,00,000	4,81,800	5,00,000	5,00,000
Centre for Coaching & Career Planning	4,88,900	3,00,000	2,60,000	3,00,000	3,00,000
B.E. Self Financing Computer Engg.	38,65,900	35,00,000	23,82,290	42,80,000	42,80,000
Self Financing M.Tech Nanotechnology	6,85,450	13,00,000	18,84,280	18,85,000	18,85,000
Self Fin. MSc. Tech - I.M.C.A.	9,80,410	10,00,000	12,75,600	12,76,000	12,76,000
MSc. Bio Informatics	24,40,816	25,00,000	24,63,850	25,00,000	25,00,000
Self Financing M. Sc Bio-Chemistry	25,06,080	25,00,000	29,30,940	30,00,000	30,00,000
Self Financing PG Diploma in Educational Management	64,080	65,000	37,000	37,000	37,000
B. Architecture Self Financing	119,46,045	115,00,000	115,86,875	116,00,000	116,00,000
Master of International Business (M.I.B)	29,88,003	30,00,000	34,54,488	34,54,488	34,54,488
P.G. Diploma in N.G.O. Management (Social Work)	1,28,130	5,50,000	--	--	--
Development Fund Self Financing Courses (Schools)	19,15,167	15,00,000	--	20,00,000	20,00,000
Centre for Distance & Open Learning	396,96,564	311,00,000	73,77,402	311,00,000	311,00,000
Certificate of Commercial Arts	1,86,030	2,25,000	1,45,250	1,46,000	1,46,000
Certificate of Still Photography (Applied Art)	2,49,240	2,75,000	3,52,750	3,43,000	3,43,000
Certificate of Painting	3,72,060	3,75,000	1,66,000	1,66,000	1,66,000
SF Certificate in Calligraphy Applied Art	50,000	55,000	40,320	40,500	40,500
Certificate of Sculpture	39,240	1,75,000	41,500	41,500	41,500
M.A. Convergent Journalism -AJKMCRC	28,58,570	28,57,670	26,56,100	26,98,000	26,98,000
P.G. Diploma in Development Communication - AJKMCRC	13,75,410	13,68,660	16,17,330	16,18,000	16,18,000
P.G. Diploma in Broadcasting System Maintenance - MCRC	13,31,910	13,27,860	8,41,610	10,00,000	10,00,000
P.G. Diploma in Still Photography - AJKMCRC	15,50,300	15,42,200	16,53,228	16,60,000	16,60,000
P.G. Diploma in Graphics Animation - AJKMCRC	7,50,690	7,50,690	15,79,860	15,80,000	15,80,000
P.G. Diploma in Acting - AJKMCRC	10,76,020	--	10,54,690	10,60,000	10,60,000
<b>TOTAL</b>	<b>1537,37,679</b>	<b>1422,67,080</b>	<b>942,16,445</b>	<b>1593,18,888</b>	<b>1593,18,888</b>
<b>Grand Total :</b>	<b>3292,40,750</b>	<b>2646,28,080</b>	<b>1941,52,815</b>	<b>2987,43,438</b>	<b>2987,43,438</b>

# DEPOSIT BUDGET

## REVISED BUDGET ESTIMATES FOR THE YEAR 2013-2014 AND BUDGET ESTIMATES FOR THE YEAR 2014-2015

### PART B. EXPENDITURE

DESCRIPTION OF THE DEPOSITS	ACUTALS 2012-2013	B.E 2013-2014	ACTUALS UPTO 30.09.2013	R.B.E. 2013-2014	B.E. 2014-2015
<b><u>1. DEPOSITS OF ASSOCIATIONS AND CLUBS</u></b>					
Administrative Staff Association	15,000	70,000	1,05,000	70,000	70,000
S.R.K. Association	3,185	40,000	30,655	40,000	40,000
University Teacher's Association	2,80,000	4,00,000	2,60,000	4,20,000	4,20,000
School Teacher's Association	--	40,000	--	40,000	40,000
Subject Association	10,01,045	22,00,000	6,08,504	18,22,200	18,22,200
Science Club - M. School & Sr. Sec. School	2,16,161	1,10,000	76,212	64,000	64,000
Nehru House (University Guest Hoiuse)	23,60,285	32,00,000	10,04,732	32,00,000	32,00,000
Jamia Community Centre	99,28,174	53,00,000	17,29,662	60,00,000	60,00,000
<b>TOTAL :</b>	<b>138,03,850</b>	<b>113,60,000</b>	<b>38,14,765</b>	<b>116,56,200</b>	<b>116,56,200</b>

### **2. EARMARKED DEPOSIT AND FUNDS**

#### **DEPOSITS:**

Cultural Activities	20,28,917	22,00,000	9,30,645	19,50,400	19,50,400
University Magazine Fund	23,250	7,33,000	27,000	6,07,400	6,07,400
Students' Aid Fund	1,58,540	18,00,000	63,690	12,78,900	12,78,900
Jamia Foundation Day Celebration	3,08,154	16,00,000	57,050	12,78,900	12,78,900
Teachers' College Magazine Fund	78,370	30,000	--	29,500	29,500
Faculty of Engg. Magazine Fund	--	1,40,000	--	1,41,150	1,41,150
Canteen Deposit	14,20,816	7,33,000	32,54,828	6,07,400	6,07,400
Sr. Sec. School Magazine Fund	1,99,800	3,00,000	93,400	2,56,400	2,56,400

DESCRIPTION OF THE DEPOSITS	ACUTALS	B.E	ACTUALS	R.B.E.	EXPENDITURE
	2012-2013	2013-2014	UPTO 30.09.2014	2013-2014	B.E. 2014-2015
Middle School Magazine Fund	1,06,975	--	--	--	--
Supervised Study - Sr. Sec. & Middle School	2,90,200	3,00,000	3,000	--	--
Masjid Deposit Fund	3,49,680	7,50,000	10,40,271	15,00,000	15,00,000
Grave Yard contribution	--	15,000	--	15,000	15,000
Fee for N.S.S. Programme (Students)	5,42,738	3,00,000	10,27,290	6,07,400	6,07,400
BMC Children Aid Fund	--	6,000	--	--	--
Working Women's Hostel	17,87,726	14,00,000	7,35,306	14,00,000	14,00,000
Practical & Sessional Work	2,92,178	2,45,000	36,000	2,37,500	2,37,500
Case Material Fee (F/Law)	78,252	2,00,000	51,131	2,20,000	2,20,000
Field Work Fee (Social Work)	3,10,687	3,00,000	38,100	2,55,000	2,55,000
Home Exam Fee (Middle School)	--	--	--	--	--
Activity Material (Nursery School)	--	--	--	--	--
Department Library Fee (M.Tech)	--	1,10,000	--	2,80,000	2,80,000
Practical Training (F/Law)	3,37,359	4,50,000	7,99,130	4,80,000	4,80,000
Academic Staff College--- Dev. Fee	61,315	30,00,000	8,97,155	5,00,000	5,00,000
Computer Training Centre at B.M.C.	--	10,000	--	15,000	15,000
<b>TOTAL DEPOSIT:</b>	<b>83,74,957</b>	<b>146,22,000</b>	<b>90,53,996</b>	<b>116,59,950</b>	<b>116,59,950</b>

DESCRIPTION OF THE DEPOSITS	<b>EXPENDITURE</b>				
	<b>ACUTALS 2012-2013</b>	<b>B.E 2013-2014</b>	<b>ACTUALS UPTO 30.09.2013</b>	<b>R.B.E. 2013-2014</b>	<b>B.E. 2014-2015</b>
<b>FUNDS:</b>					
University Development Fund	599,96,578	200,00,000	66,14,338	200,00,000	200,00,000
Jamia Employees Relief Fund	2,96,628	6,50,000	1,77,000	10,00,000	10,00,000
SRC Publication Fund	2,66,349	10,00,000	67,842	9,00,000	9,00,000
V.C. Relief Fund	--	20,000	--	20,000	20,000
<b>Total Funds</b>	<b>605,59,555</b>	<b>216,70,000</b>	<b>68,59,180</b>	<b>219,20,000</b>	<b>219,20,000</b>
<b>3. DEPOSIT OF STAFF, STUDENTS &amp; OTHERS</b>					
Tour Deposit	4,55,350	13,30,000	1,29,007	10,00,000	10,00,000
Short Education Tour (F/Engg./Tech.)	3,38,715	4,00,000	1,68,000	4,00,000	4,00,000
Talimi-Sair/Tour Deposit (School)	1,36,600	3,00,000	--	2,00,000	2,00,000
Home Task Diary (Sr. Sec. School)	65,084	1,10,000	850	64,000	64,000
Central Computer Facility (F/Engg./Tech)	1,71,675	11,00,000	55,744	14,00,000	14,00,000
Consultancy Charges	23,07,883	100,00,000	74,95,646	190,00,000	190,00,000
Bachchon Ki Hukoomat (Middle School)	2,145	--	425	--	--
One Day School (Sr. Sec. School)	13,155	15,000	10,541	32,200	32,200
Jamia Radio Fee	3,84,567	9,50,000	1,97,152	6,07,400	6,07,400
Tourism & Travel Management Differential Fee	4,91,820	25,00,000	1,03,272	25,00,000	25,00,000
Fee from NRI	--	400,00,000	--	400,00,000	400,00,000
Differential Fee Translation Proficiency D/O. English	3,13,006	4,00,000	71,680	6,00,000	6,00,000
Placement Fee	3,000	5,00,000	89,000	13,00,000	13,00,000
Staff Development Programme	88,000	23,25,000	--	23,25,000	23,25,000
University Councelling & Guidance Centre	7,35,590	8,00,000	2,06,327	8,00,000	8,00,000
Lab Consumables (M.Sc Integration, Bio-Tech)	--	--	--	--	--
Faculty Magazine (Law)	62,229	44,000	1,11,613	44,000	44,000
Centre for Management Studies (MBA Full Time)	23,47,023	22,00,000	20,17,798	26,28,000	26,28,000
<b>TOTAL</b>	<b>79,15,842</b>	<b>629,74,000</b>	<b>106,57,055</b>	<b>729,00,600</b>	<b>729,00,600</b>

DESCRIPTION OF THE DEPOSITS	<b>EXPENDITURE</b>				
	<b>ACUTALS 2012-2013</b>	<b>B.E 2013-2014</b>	<b>ACTUALS UPTO 30.09.2013</b>	<b>R.B.E. 2013-2014</b>	<b>B.E. 2014-2015</b>
<b>4. CAUTION MONEY &amp; SECURITY DEPOSIT</b>					
Library Caution Money	37,40,800	40,00,000	10,91,900	60,74,000	60,74,000
Laboratory Caution Money	30,16,700	33,00,000	13,40,800	35,00,000	35,00,000
University Hostel Caution Money	2,50,400	4,00,000	1,28,000	4,00,000	4,00,000
School Hostel Caution Money	5,500	70,000	11,000	70,000	70,000
Security & Earnest Money	5,30,364	10,00,000	12,07,153	60,00,000	60,00,000
<b>Total :</b>	<b>75,43,764</b>	<b>87,70,000</b>	<b>37,78,853</b>	<b>160,44,000</b>	<b>160,44,000</b>
<b>5. GAMES FUND DEPOSITS</b>					
University Games Fund	42,23,564	25,00,000	9,19,327	48,59,200	48,59,200
Sr. Sec. School Games Fund	3,09,899	3,00,000	26,356	3,84,600	3,84,600
Middle School Games Fund	50,606	1,65,000	--	--	--
<b>Total :</b>	<b>45,84,069</b>	<b>29,65,000</b>	<b>9,45,683</b>	<b>52,43,800</b>	<b>52,43,800</b>
<b>6. SELF-FINANCING COURSES</b>					
B.E. Self Financing (Mechanical)	70,54,687	40,00,000	21,16,763	59,32,000	59,32,000
B.E. Self Financing (Electrical)	60,35,561	40,00,000	9,29,495	67,27,400	67,27,400
B.E. Self Financing (Electronics)	64,05,688	40,00,000	15,62,801	51,80,000	51,80,000
P.G. Diploma in M.M. & C. Writing (Hindi)	3,28,730	7,00,000	1,66,352	7,00,000	7,00,000
M.Sc Math (Part Time)	13,21,537	11,00,000	9,47,133	15,05,000	15,05,000
Self Financing M.B.A.	35,39,143	46,00,000	6,92,041	55,00,000	55,00,000
Sr. Sec. School (IInd Shift)	388,73,411	400,00,000	161,16,477	383,67,000	383,67,000
Self Financing Diploma Courses (Polytechnic)	186,67,733	110,00,000	60,19,063	178,00,000	178,00,000
B.I.B.F. Self Financing, (Deptt. of Commerce)	1,42,396	--	--	--	--
Library Science Deposit	4,46,400	5,00,000	3,000	5,50,000	5,50,000
M.Sc Bio Technology (Deptt. of Bio Sc)	7,78,809	24,00,000	7,18,169	30,00,000	30,00,000
P.G. Diploma in TV Journalism (Hindi)	11,09,311	15,00,000	3,88,100	14,70,000	14,70,000
P.G. Diploma in Counseling (Psychology)	2,49,433	3,00,000	81,650	3,02,000	3,02,000

DESCRIPTION OF THE DEPOSITS	<b>EXPENDITURE</b>				
	<b>ACUTALS 2012-2013</b>	<b>B.E 2013-2014</b>	<b>ACTUALS UPTO 30.09.2013</b>	<b>R.B.E. 2013-2014</b>	<b>B.E. 2014-2015</b>
Centre for Coaching & Career Planning	15,000	3,00,000	34,000	3,00,000	3,00,000
B.E. Self Financing Computer Engg.	45,56,062	35,00,000	10,01,704	42,80,000	42,80,000
Self Financing M.Tech Nanotechnology	16,17,301	13,00,000	2,46,765	18,85,000	18,85,000
Self Fin. MSc. Tech - I.M.C.A.	14,66,277	10,00,000	6,91,740	12,76,000	12,76,000
MSc. Bio Informatics	--	25,00,000	5,45,490	25,00,000	25,00,000
Self Financing M. Sc Bio-Chemistry	22,24,246	25,00,000	6,10,325	30,00,000	30,00,000
Self Financing PG Diploma in Educational Management	62,111	65,000	545	37,000	37,000
Urdu Medium School for Girls (Eve.)	40,979	4,00,000	6,960	5,00,000	5,00,000
B. Architecture Self Financing	110,54,368	115,00,000	39,44,333	116,00,000	116,00,000
Master of International Business (M.I.B)	27,55,675	30,00,000	10,24,258	34,54,488	34,54,488
P.G. Diploma in N.G.O. Management (Social Work)	4,27,483	5,50,000	1,04,512	--	--
Development Fund - Self Financing Courses	--	15,00,000	--	20,00,000	20,00,000
Centre for Distance & Open Learning	277,22,592	311,00,000	117,97,828	311,00,000	311,00,000
SF: Certificate in Calligraphy Applied Art	50,589	55,000	5,600	40,500	40,500
Certificate of Commercial Arts	1,95,736	2,25,000	32,000	1,46,000	1,46,000
Certificate of Still Photography (Applied Art)	1,90,000	2,75,000	64,740	3,43,000	3,43,000
Certificate of Painting	3,10,051	3,75,000	80,000	1,66,000	1,66,000
Certificate of Sculpture	66,700	1,75,000	--	41,500	41,500
M.A. Convergent Journalism -AJKMCRC	30,31,744	28,57,670	10,18,260	26,98,000	26,98,000
P.G. Diploma in Development Communication - AJKMCRC	16,87,962	13,68,660	6,00,972	16,18,000	16,18,000
P.G. Diploma in Broadcasting System Maintenance - MCRC	10,95,400	13,27,860	3,82,006	10,00,000	10,00,000
P.G. Diploma in Still Photography - AJKMCRC	15,22,740	15,42,200	4,79,317	16,60,000	16,60,000
P.G. Diploma in Graphics Animation - AJKMCRC	17,55,992	7,50,690	2,41,597	15,80,000	15,80,000
P.G. Diploma in Acting - AJKMCRC	8,04,351		3,51,224	10,60,000	10,60,000
<b>TOTAL</b>	<b>1476,06,198</b>	<b>1422,67,080</b>	<b>530,05,220</b>	<b>1593,18,888</b>	<b>1593,18,888</b>
<b>Grand Total :</b>	<b>2503,88,235</b>	<b>2646,28,080</b>	<b>881,14,752</b>	<b>2987,43,438</b>	<b>2987,43,438</b>

## **PART - VI**

### **DETAILS OF STUDENTS FEE**

## FEE ESTIMATE FOR THE ACADEMIC YEAR 2013-2014

Course	Total Seat	Tution Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/ Sess. Fee	Exams/ Semest Fee	Garden Fee	Lib. Fee	Lab.Fee	Elect. & Water	Unit Test	TOTAL
<b>Faculty OF Engineering &amp; Technology</b>	2823	4926000	282300	41700	249800	182850	417000	3528750	141150	564600	1275200	-	-	<b>11609350</b>
<b>Faculty OF Architecture &amp; Ekistics</b>	360	720000	36000	6000	36000	24000	36000	270000	18000	72000	144000	-	-	<b>1362000</b>
<b>Faculty of Law</b>	440	880000	44000	4000	44000	27000	10000	330000	22000	88000	--	-	-	<b>1449000</b>
<b>Faculty of Humanities &amp; Languages</b>	2575	2223900	232250	67000	230500	193750	134000	1580100	103500	436550	-	-	-	<b>5201550</b>
<b>Faculty of Social Sciences</b>	1720	1720000	172000	33000	172000	120000	66000	1290000	86000	344000	112000	-	-	<b>4115000</b>
<b>Faculty of Natural Sciences</b>	1615	1615000	161500	32500	161500	113250	65000	1211250	80750	323000	837500	-	-	<b>4601250</b>
<b>Faculty of Education</b>	590	590000	59000	22750	59000	52250	45500	442500	29500	118000	-	-	-	<b>1418500</b>
<b>Faculty of Fine Arts</b>	425	425000	42500	6500	42500	42500	13000	318750	21250	85000	-	-	-	<b>997000</b>
<b>Faculty of Dentistry</b>	200	2400000	20000	2500	20000	12500	15000	150000	10000	40000	40000	-	-	<b>2710000</b>
<b>Centres</b>	1400	2123000	136500	46500	82000	126500	88000	1119000	47000	260200	151000	-	-	<b>4179700</b>
<b>TOTAL</b>	<b>12148</b>	<b>17622900</b>	<b>1186050</b>	<b>262450</b>	<b>1097300</b>	<b>894600</b>	<b>889500</b>	<b>10240350</b>	<b>559150</b>	<b>2331350</b>	<b>2559700</b>	<b>-</b>	<b>-</b>	<b>37643350</b>
<b>Schools</b>	1282	855240	128200	17550	128200	48760	64100	512800	-	128200	95900	64100	320500	2363550
<b>GRAND TOTAL</b>	<b>13430</b>	<b>18478140</b>	<b>1314250</b>	<b>280000</b>	<b>1225500</b>	<b>943360</b>	<b>953600</b>	<b>10753150</b>	<b>559150</b>	<b>2459550</b>	<b>2655600</b>	<b>64100</b>	<b>320500</b>	<b>40006900</b>



**Faculty of Engg.& Tech., 2013-2014**

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
			2000	100	50	100	100/50	500	1250	50	200	500			
B.Tech. In Civil Engg.	I	70	140000	7000	3500	7000	7000	35000	87500	3500	14000	35000	--	--	339500
	II	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
	III	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
	IV	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
B.Tech. In Mech. Engg.	I	70	140000	7000	3500	7000	7000	35000	87500	3500	14000	35000	--	--	339500
	II	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
	III	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
	IV	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
B.Tech. In Electrical Engg.	I	70	140000	7000	3500	7000	7000	35000	87500	3500	14000	35000	--	--	339500
	II	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
	III	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
	IV	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
B.Tech.in Electr.& Comm.En	I	70	140000	7000	3500	7000	7000	35000	87500	3500	14000	35000	--	--	339500
	II	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
	III	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
	IV	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
B.Tech. In Computer Engg.	I	70	140000	7000	3500	7000	7000	35000	87500	3500	14000	35000	--	--	339500
	II	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
	III	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
	IV	70	140000	7000	--	7000	3500	--	87500	3500	14000	35000	--	--	297500
M.Sc. Electronics	I	30	60000	3000	1500	3000	3000	15000	37500	1500	6000	15000	--	--	145500
	II	30	60000	3000	--	3000	1500	--	37500	1500	6000	15000	--	--	127500
			<b>2000</b>						<b>0</b>			<b>400</b>			
M.Tech.in Electrical Power S	I	15	30000	1500	750	1500	1500	7500	18750	750	3000	6000	--	--	71250
	II	15	30000	1500	--	1500	750	--	18750	750	3000	6000	--	--	62250
M.Tech.Mech. Engg.	I	18	36000	1800	900	1800	1800	9000	22500	900	3600	7200	--	--	85500
	II	18	36000	1800	--	1800	900	--	22500	900	3600	7200	--	--	74700
M.Tech.Earthquake Engg.	I	18	36000	1800	900	1800	1800	9000	22500	900	3600	7200	--	--	85500
	II	18	36000	1800	--	1800	900	--	22500	900	3600	7200	--	--	74700
M.Tech.Control & Instrum.	I	18	36000	1800	900	1800	1800	9000	22500	900	3600	7200	--	--	85500
	II	18	36000	1800	--	1800	900	--	22500	900	3600	7200	--	--	74700

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
			1200									400			
Diploma in Civil Engg.	I	60	72000	6000	3000	6000	6000	30000	75000	3000	12000	24000	--	--	237000
	II	60	72000	6000	--	6000	3000	--	75000	3000	12000	24000	--	--	201000
	III	60	72000	6000	--	6000	3000	--	75000	3000	12000	24000	--	--	201000
Diploma in Electronics Engg.	I	60	72000	6000	3000	6000	6000	30000	75000	3000	12000	24000	--	--	237000
	II	60	72000	6000	--	6000	3000	--	75000	3000	12000	24000	--	--	201000
	III	60	72000	6000	--	6000	3000	--	75000	3000	12000	24000	--	--	201000
Diploma in Mechanical Engg	I	60	72000	6000	3000	6000	6000	30000	75000	3000	12000	24000	--	--	237000
	II	60	72000	6000	--	6000	3000	--	75000	3000	12000	24000	--	--	201000
	III	60	72000	6000	--	6000	3000	--	75000	3000	12000	24000	--	--	201000
Diploma in Electrical Engg.	I	60	72000	6000	3000	6000	6000	30000	75000	3000	12000	24000	--	--	237000
	II	60	72000	6000	--	6000	3000	--	75000	3000	12000	24000	--	--	201000
	III	60	72000	6000	--	6000	3000	--	75000	3000	12000	24000	--	--	201000
Diploma in Computer Engg.	I	60	72000	6000	3000	6000	6000	30000	75000	3000	12000	24000	--	--	237000
	II	60	72000	6000	--	6000	3000	--	75000	3000	12000	24000	--	--	201000
	III	60	72000	6000	--	6000	3000	--	75000	3000	12000	24000	--	--	201000

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
		<b>2000</b>					<b>100/50</b>				<b>400</b>				
B.E. Civil	I	70	140000	7000	3500	--	7000	35000	87500	3500	14000	28000	--	--	325500
	II	70	140000	7000	--	--	3500	--	87500	3500	14000	28000	--	--	283500
	III	70	140000	7000	--	--	3500	--	87500	3500	14000	28000	--	--	283500
	IV	70	140000	7000	--	--	3500	--	87500	3500	14000	28000	--	--	283500
		<b>2000</b>					<b>100/50</b>				<b>400</b>				
M.Tech.in Envir.Sc.& Engg.	I	15	30000	1500	750	--	1500	7500	18750	750	3000	6000	--	--	69750
	II	15	30000	1500	--	--	750	--	18750	750	3000	6000	--	--	60750
	III	15	30000	1500	--	--	750	--	18750	750	3000	6000	--	--	60750
<b>Faculty Total</b>		<b>2823</b>	<b>4926000</b>	<b>282300</b>	<b>41700</b>	<b>249800</b>	<b>182850</b>	<b>417000</b>	<b>3528750</b>	<b>141150</b>	<b>564600</b>	<b>1275200</b>	--	--	<b>11609350</b>

### Faculty of Architechure & Ekistics 2013-2014

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
			2000	100	50	100	100/50	300	750	50	200	400			
M.Arch Pedagogy	I	10	20000	1000	500	1000	1000	3000	7500	500	2000	4000	--	--	40500
	II	10	20000	1000	--	1000	500	--	7500	500	2000	4000	--	--	36500
M.Arch Med.Arch	I	10	20000	1000	500	1000	1000	3000	7500	500	2000	4000	--	--	40500
	II	10	20000	1000	--	1000	500	--	7500	500	2000	4000	--	--	36500
M.Arch Bldg.Services	I	10	20000	1000	500	1000	1000	3000	7500	500	2000	4000	--	--	40500
	II	10	20000	1000	--	1000	500	--	7500	500	2000	4000	--	--	36500
M.Arch Rec.Arch.	I	10	20000	1000	500	1000	1000	3000	7500	500	2000	4000	--	--	40500
	II	10	20000	1000	--	1000	500	--	7500	500	2000	4000	--	--	36500
M.Arch. Urban Regeneration	I	20	40000	2000	1000	2000	2000	6000	15000	1000	4000	8000	--	--	81000
	II	20	40000	2000	--	2000	1000	--	15000	1000	4000	8000	--	--	73000
M.Ekistics	I	20	40000	2000	1000	2000	2000	6000	15000	1000	4000	8000	--	--	81000
	II	20	40000	2000	--	2000	1000	--	15000	1000	4000	8000	--	--	73000
B. Arch.	I	40	80000	4000	2000	4000	4000	12000	30000	2000	8000	16000	--	--	162000
	II	40	80000	4000	--	4000	2000	--	30000	2000	8000	16000	--	--	146000
	III	40	80000	4000	--	4000	2000	--	30000	2000	8000	16000	--	--	146000

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
	IV	40	80000	4000	--	4000	2000	--	30000	2000	8000	16000	--	--	146000
	V	40	80000	4000	--	4000	2000	--	30000	2000	8000	16000	--	--	146000
<b>Faculty Total</b>		<b>360</b>	<b>720000</b>	<b>36000</b>	<b>6000</b>	<b>36000</b>	<b>24000</b>	<b>36000</b>	<b>270000</b>	<b>18000</b>	<b>72000</b>	<b>144000</b>	--	--	<b>1362000</b>

**Faculty of Law 2013-2014**

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
			<b>2000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>100/50</b>	<b>100</b>	<b>750</b>	<b>50</b>	<b>200</b>				
LL.M.	I	20	40000	2000	--	2000	2000	2000	15000	1000	4000	--	--	--	68000
	II	20	40000	2000	--	2000	1000	--	15000	1000	4000	--	--	--	65000
B.A.,LL.B.(Hons)	I	80	160000	8000	4000	8000	8000	8000	60000	4000	16000	--	--	--	276000
	II	80	160000	8000	--	8000	4000	--	60000	4000	16000	--	--	--	260000
	III	80	160000	8000	--	8000	4000	--	60000	4000	16000	--	--	--	260000
	IV	80	160000	8000	--	8000	4000	--	60000	4000	16000	--	--	--	260000
	V	80	160000	8000	--	8000	4000	--	60000	4000	16000	--	--	--	260000
<b>Faculty Total</b>		<b>440</b>	<b>880000</b>	<b>44000</b>	<b>4000</b>	<b>44000</b>	<b>27000</b>	<b>10000</b>	<b>330000</b>	<b>22000</b>	<b>88000</b>	--	--	--	<b>1449000</b>

### Faculty of Humanities & Languages, 2013-2014

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
			1000	100	50	100	100/50	100	750	50	200				
M.Phil.: English Literature	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
	II	20	20000	2000	--	2000	1000	--	15000	1000	4000	--	--	--	45000
M.Phil.: Urdu	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
	II	20	20000	2000	--	2000	1000	--	15000	1000	4000	--	--	--	45000
M.Phil.: Hindi	I	10	10000	1000	500	1000	1000	1000	7500	500	2000	--	--	--	24500
	II	10	10000	1000	--	1000	500	--	7500	500	2000	--	--	--	22500
M.Phil.: History	I	10	10000	1000	500	1000	1000	1000	7500	500	2000	--	--	--	24500
	II	10	10000	1000	--	1000	500	--	7500	500	2000	--	--	--	22500
M.A. Arabic	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
M.A. English	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	--	--	--	98000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	--	--	--	90000
M.A. Hindi	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
M.A. History	I	50	50000	5000	2500	5000	5000	5000	37500	2500	10000	--	--	--	122500



Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
	II	50	50000	5000	--	5000	2500	--	37500	2500	10000	--	--	--	112500
M.A. Islamic Studies	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
M.A. Urdu	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
B.A. Arabic	I	60	60000	6000	3000	6000	6000	6000	45000	3000	12000	--	--	--	147000
	II	60	60000	6000	--	6000	3000	--	45000	3000	12000	--	--	--	135000
	III	60	60000	6000	--	6000	3000	--	45000	3000	12000	--	--	--	135000
B.A. English	I	60	60000	6000	3000	6000	6000	6000	45000	3000	12000	--	--	--	147000
	II	60	60000	6000	--	6000	3000	--	45000	3000	12000	--	--	--	135000
	III	60	60000	6000	--	6000	3000	--	45000	3000	12000	--	--	--	135000
B.A. Hindi	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	--	--	--	98000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	--	--	--	90000
	III	40	40000	4000	--	4000	2000	--	30000	2000	8000	--	--	--	90000
B.A. History	I	60	60000	6000	3000	6000	6000	6000	45000	3000	12000	--	--	--	147000
	II	60	60000	6000	--	6000	3000	--	45000	3000	12000	--	--	--	135000
	III	60	60000	6000	--	6000	3000	--	45000	3000	12000	--	--	--	135000

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
B.A. Islamic Studies	I	60	60000	6000	3000	6000	6000	6000	45000	3000	12000	--	--	--	147000
	II	60	60000	6000	--	6000	3000	--	45000	3000	12000	--	--	--	135000
	III	60	60000	6000	--	6000	3000	--	45000	3000	12000	--	--	--	135000
B.A. Urdu	I	60	60000	6000	3000	6000	6000	6000	45000	3000	12000	--	--	--	147000
	II	60	60000	6000	--	6000	3000	--	45000	3000	12000	--	--	--	135000
	III	60	60000	6000	--	6000	3000	--	45000	3000	12000	--	--	--	135000
B.A. Mass Media(Hindi)	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	--	--	--	98000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	--	--	--	90000
	III	40	40000	4000	--	4000	2000	--	30000	2000	8000	--	--	--	90000
B.A. (BHMTT)	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
	III	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
B.A. Turkish Lang.& Lit.	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
Adv. Dip.in Modern Arabic Language	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
Dip.in Modern Arabic Language	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	--	--	--	98000
Cert. in Modern Arabic Language	I	50	50000	5000	2500	5000	5000	5000	37500	2500	10000	--	--	--	122500
PG Dip.in Urdu Mass Media	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
Cert.in Translation Proficienc	I	40	40000	4000	2000	4000	3000	4000	30000	2000	8000	--	--	--	97000
Dip.in Translation Proficiency	I	30	30000	3000	1500	3000	2000	3000	22500	1500	6000	--	--	--	72500
Dip. In Tourism & T.Managm	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
Cert. in Tourism & T. Manag	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
			<b>540</b>	<b>50</b>					<b>60</b>		<b>50</b>				
M.A. Persian	I	30	16200	1500	1500	3000	3000	3000	1800	--	1500	--	--	--	31500
	II	30	16200	1500	--	3000	1500	--	1800	--	1500	--	--	--	25500
B.A. Persian	I	60	32400	3000	3000	6000	6000	6000	3600	--	3000	--	--	--	63000
	II	60	32400	3000	--	6000	3000	--	3600	--	3000	--	--	--	51000
	III	55	29700	2750	--	5500	2750	--	3300	--	2750	--	--	--	46750
			<b>100</b>	<b>50</b>					<b>50</b>		<b>40</b>				
Certificate in Modern Persiar	I	40	4000	2000	2000	--	4000	4000	2000	--	1600	--	--	--	19600
Adv. Dip.in Modern Persian	I	20	2000	1000	1000	--	2000	2000	1000	--	800	--	--	--	9800
Diploma in Modern Persian	I	40	4000	2000	2000	--	4000	4000	2000	--	1600	--	--	--	19600
Diploma in Pashto Language	I	10	1000	500	500	--	1000	1000	500	--	400	--	--	--	4900
Certificate in Pashto Language	I	10	1000	500	500	--	1000	1000	500	--	400	--	--	--	4900
Adv. Dip. In Turkemenian	I	10	1000	500	500	--	1000	1000	500	--	400	--	--	--	4900

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
Diploma in Turkemenian	I	10	1000	500	500	--	1000	1000	500	--	400	--	--	--	4900
Certificate in Turkemenian	I	10	1000	500	500	--	1000	1000	500	--	400	--	--	--	4900
Diploma in Kazhaki	I	20	2000	1000	1000	--	2000	2000	1000	--	800	--	--	--	9800
Certificate in Kazhaki	I	20	2000	1000	1000	--	2000	2000	1000	--	800	--	--	--	9800
Adv. Dip. In Turkish	I	20	2000	1000	1000	--	2000	2000	1000	--	800	--	--	--	9800
Diploma in Turkish	I	20	2000	1000	1000	--	2000	2000	1000	--	800	--	--	--	9800
Certificate in Turkish	I	40	4000	2000	2000	--	4000	4000	2000	--	1600	--	--	--	19600
<b>Faculty Total</b>		<b>2575</b>	<b>2223900</b>	<b>232250</b>	<b>67000</b>	<b>230500</b>	<b>193750</b>	<b>134000</b>	<b>1580100</b>	<b>103500</b>	<b>436550</b>	--	--	--	<b>5201550</b>

### Faculty of Social Sciences 2013-2014

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
			1000	100	50	100	100/50	100	750	50	200	500	--	--	
M.A. in Economics	I	50	50000	5000	2500	5000	5000	5000	37500	2500	10000	--	--	--	122500
	II	50	50000	5000	--	5000	2500	--	37500	2500	10000	--	--	--	112500
-Political Science	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	--	--	--	98000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	--	--	--	90000
-Sociology	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
-Social Work	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
-Psychology	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	20000	--	--	118000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
-Commerce(Business)	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
-Human Rights and E	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
	II	20	20000	2000	--	2000	1000	--	15000	1000	4000	--	--	--	45000
-Public Administrator	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	--	--	--	98000

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	--	--	--	90000
-Human Resource M	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
	II	20	20000	2000	--	2000	1000	--	15000	1000	4000	--	--	--	45000
-Development Extnsi	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
	II	20	20000	2000	--	2000	2000	--	15000	1000	4000	--	--	--	46000
B.A. in Economics	I	50	50000	5000	2500	5000	5000	5000	37500	2500	10000	--	--	--	122500
	II	50	50000	5000	--	5000	2500	--	37500	2500	10000	--	--	--	112500
	III	50	50000	5000	--	5000	2500	--	37500	2500	10000	--	--	--	112500
-Policial Science	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	--	--	--	98000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	--	--	--	90000
	III	50	50000	5000	--	5000	2500	--	37500	2500	10000	--	--	--	112500
-Sociology	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	--	--	--	98000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	--	--	--	90000
	III	40	40000	4000	--	4000	2000	--	30000	2000	8000	--	--	--	90000
-Social Work	II	25	25000	2500	--	2500	1250	--	18750	1250	5000	--	--	--	56250
	III	25	25000	2500	--	2500	1250	--	18750	1250	5000	--	--	--	56250

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
													300		
	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	12000	--	--	110000
-Psychology	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	12000	--	--	102000
	III	40	40000	4000	--	4000	2000	--	30000	2000	8000	12000	--	--	102000
	I	50	50000	5000	2500	5000	5000	5000	37500	2500	10000	--	--	--	122500
-Commerce	II	50	50000	5000	--	5000	2500	--	37500	2500	10000	--	--	--	112500
	III	50	50000	5000	--	5000	2500	--	37500	2500	10000	--	--	--	112500
	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	12000	--	--	110000
-Business Studies	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	12000	--	--	102000
	III	40	40000	4000	--	4000	2000	--	30000	2000	8000	12000	--	--	102000
	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
-Computer Applicatio	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
	III	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
	I	50	50000	5000	2500	5000	5000	5000	37500	2500	10000	--	--	--	122500
B.A.	II	50	50000	5000	--	5000	2500	--	37500	2500	10000	--	--	--	112500
	III	50	50000	5000	--	5000	2500	--	37500	2500	10000	--	--	--	112500
<b>Faculty Total</b>		<b>1720</b>	<b>1720000</b>	<b>172000</b>	<b>33000</b>	<b>172000</b>	<b>120000</b>	<b>66000</b>	<b>1290000</b>	<b>86000</b>	<b>344000</b>	<b>112000</b>	--	--	<b>4115000</b>

### Faculty of Natural Sciences 2013-2014

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
			1000	100	50	100	100/50	100	750	50	200	500			
B.Sc. Biotechnology (Vocatic	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	15000	--	--	88500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	15000	--	--	82500
	III	25	25000	2500	--	2500	1250	--	18750	1250	5000	12500	--	--	68750
Adv. Dip.in Comp. Assist Cal	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	10000	--	--	59000
												2000			
Adv.Dip.in Remote Sensing /	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	40000	--	--	89000
												500			
M.Sc. Physics	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	20000	--	--	118000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
Chemistry	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	20000	--	--	118000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
Biosciences	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	15000	--	--	88500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	15000	--	--	82500
Geography	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	15000	--	--	88500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	15000	--	--	82500



Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
Maths with Comp.Science	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	20000	--	--	118000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
B.Sc. (Hons) Physics	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	20000	--	--	118000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
	III	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
B.Sc. (Hons) Chemistry	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	20000	--	--	118000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
	III	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
B.Sc. (Hons) Maths	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	20000	--	--	118000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
	III	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
B.A. (Hons) Maths	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	15000	--	--	88500
	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	15000	--	--	82500
	III	30	30000	3000	--	3000	1500	--	22500	1500	6000	15000	--	--	82500
BA./B.Sc. (Hons) Geography	I	60	60000	6000	3000	6000	6000	6000	45000	3000	12000	30000	--	--	177000
	II	60	60000	6000	--	6000	3000	--	45000	3000	12000	30000	--	--	165000
	III	50	50000	5000	--	5000	2500	--	37500	2500	10000	25000	--	--	137500

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
B.Sc. Bio Sciences	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	20000	--	--	118000
	II	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
	III	40	40000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	110000
B.Sc. With Instrumentation	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	10000	--	--	59000
	II	20	20000	2000	--	2000	1000	--	15000	1000	4000	10000	--	--	55000
	III	25	25000	2500	--	2500	1250	--	18750	1250	5000	12500	--	--	68750
B.Sc.	I	50	50000	5000	2500	5000	5000	5000	37500	2500	10000	25000	--	--	147500
	II	50	50000	5000	--	5000	2500	--	37500	2500	10000	25000	--	--	137500
	III	45	45000	4500	--	4500	2250	--	33750	2250	9000	22500	--	--	123750
PG Dip.in Computer Applicat	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	15000	--	--	88500
Master of Comp.Application	I	50	50000	5000	2500	5000	5000	5000	37500	2500	10000	25000	--	--	147500
	II	50	50000	5000	--	5000	2500	--	37500	2500	10000	25000	--	--	137500
	III	50	50000	5000	--	5000	2500	--	37500	2500	10000	25000	--	--	137500
<b>Faculty Total</b>		<b>1615</b>	<b>1615000</b>	<b>161500</b>	<b>32500</b>	<b>161500</b>	<b>113250</b>	<b>65000</b>	<b>1211250</b>	<b>80750</b>	<b>323000</b>	<b>837500</b>	--	--	<b>4601250</b>

**FACULTY OF EDUCATION 2013-2014**

<b>Course</b>	<b>Part</b>	<b>Total Seat</b>	<b>Tut. Fee</b>	<b>Adm. Fee</b>	<b>Enrol. Fee</b>	<b>Med. Fee</b>	<b>I.Card Fee</b>	<b>Syll/Ses s. Fee</b>	<b>Exams/S em Fee</b>	<b>Garden Fee</b>	<b>Lib. Fee</b>	<b>Lab. Fee</b>	<b>Elect. &amp; Water</b>	<b>Unit Test</b>	<b>TOTAL</b>
			<b>1000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>100/50</b>	<b>100</b>	<b>750</b>	<b>50</b>	<b>200</b>				
M.Phil in Education	I	10	10000	1000	500	1000	1000	1000	7500	500	2000	--	--	--	24500
	II	10	10000	1000	--	1000	500	--	7500	500	2000	--	--	--	22500
Master of Education (M.Ed.)	I	25	25000	2500	1250	2500	2500	2500	18750	1250	5000	--	--	--	61250
Master of Education (M.Ed.)(	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
M.A. Edu. Plann.& Admn.	I	10	10000	1000	500	1000	1000	1000	7500	500	2000	--	--	--	24500
	II	10	10000	1000	--	1000	500	--	7500	500	2000	--	--	--	22500
M.A. Education	I	15	15000	1500	750	1500	1500	1500	11250	750	3000	--	--	--	36750
	II	15	15000	1500	--	1500	750	--	11250	750	3000	--	--	--	33750
M.Ed. (Special Education)	I	15	15000	1500	750	1500	1500	1500	11250	750	3000	--	--	--	36750
B.Ed.	I	200	200000	20000	10000	20000	20000	20000	150000	10000	40000	--	--	--	490000
B.Ed. (Nursery Education)	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
B.Ed. (Special Education)	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
Diploma in E.T.E.	I	100	100000	10000	5000	10000	10000	10000	75000	5000	20000	--	--	--	245000
	II	100	100000	10000	--	10000	5000	--	75000	5000	20000	--	--	--	225000
<b>Faculty Total</b>		<b>590</b>	<b>590000</b>	<b>59000</b>	<b>22750</b>	<b>59000</b>	<b>52250</b>	<b>45500</b>	<b>442500</b>	<b>29500</b>	<b>118000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1418500</b>

### FACULTY OF FINE ART 2013-2014

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
			1000	100	50	100	100	100	750	50	200				
B.F.A. Applied Art	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
	II	30	30000	3000	--	3000	3000	--	22500	1500	6000	--	--	--	69000
	III	30	30000	3000	--	3000	3000	--	22500	1500	6000	--	--	--	69000
	IV	30	30000	3000	--	3000	3000	--	22500	1500	6000	--	--	--	69000
B.F.A. Art Education	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
	II	20	20000	2000	--	2000	2000	--	15000	1000	4000	--	--	--	46000
	III	20	20000	2000	--	2000	2000	--	15000	1000	4000	--	--	--	46000
	IV	20	20000	2000	--	2000	2000	--	15000	1000	4000	--	--	--	46000
B.F.A. Painting	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
	II	20	20000	2000	--	2000	2000	--	15000	1000	4000	--	--	--	46000
	III	20	20000	2000	--	2000	2000	--	15000	1000	4000	--	--	--	46000
	IV	20	20000	2000	--	2000	2000	--	15000	1000	4000	--	--	--	46000
B.F.A. Sculpture	I	10	10000	1000	500	1000	1000	1000	7500	500	2000	--	--	--	24500
	II	10	10000	1000	--	1000	1000	--	7500	500	2000	--	--	--	23000
	III	10	10000	1000	--	1000	1000	--	7500	500	2000	--	--	--	23000

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
	IV	15	15000	1500	--	1500	1500	--	11250	750	3000	--	--	--	34500
M.F.A.(Paint/Sculpt./App.Art)	I	24	24000	2400	1200	2400	2400	2400	18000	1200	4800	--	--	--	58800
	II	24	24000	2400	--	2400	2400	--	18000	1200	4800	--	--	--	55200
M.F.A.(Art Edu/Graphic Art/A	I	26	26000	2600	1300	2600	2600	2600	19500	1300	5200	--	--	--	63700
	II	26	26000	2600	--	2600	2600	--	19500	1300	5200	--	--	--	59800
<b>Faculty total</b>		<b>425</b>	<b>425000</b>	<b>42500</b>	<b>6500</b>	<b>42500</b>	<b>42500</b>	<b>13000</b>	<b>318750</b>	<b>21250</b>	<b>85000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>997000</b>

**FACULTY OF DENTISTRY 2013-2014**

<b>Course</b>	<b>Part</b>	<b>Total Seat</b>	<b>Tut. Fee</b>	<b>Adm. Fee</b>	<b>Enrol. Fee</b>	<b>Med. Fee</b>	<b>I.Card Fee</b>	<b>Syll/Ses s. Fee</b>	<b>Exams/S em Fee</b>	<b>Garden Fee</b>	<b>Lib. Fee</b>	<b>Lab. Fee</b>	<b>Elect. &amp; Water</b>	<b>Unit Test</b>	<b>TOTAL</b>
			<b>12000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>100/50</b>	<b>300</b>	<b>750</b>	<b>50</b>	<b>200</b>	<b>1000</b>			
<b>Bachelor of Dental Surgery</b>	I	50	600000	5000	2500	5000	5000	15000	37500	2500	10000	10000	--	--	692500
	II	50	600000	5000	--	5000	2500	--	37500	2500	10000	10000	--	--	672500
	III	50	600000	5000	--	5000	2500	--	37500	2500	10000	10000	--	--	672500
	IV	50	600000	5000	--	5000	2500	--	37500	2500	10000	10000	--	--	672500
<b>Faculty total</b>		<b>200</b>	<b>2400000</b>	<b>20000</b>	<b>2500</b>	<b>20000</b>	<b>12500</b>	<b>15000</b>	<b>150000</b>	<b>10000</b>	<b>40000</b>	<b>40000</b>	--	--	<b>2710000</b>

## CENTRES 2013-2014

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
<b>MMAJAIS</b>			<b>100</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>100/50</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>40</b>				
Certificate course in Uzbek	I	20	2000	1000	1000	--	2000	2000	1000	--	800	--	--	--	9800
Diploma in Uzbek	I	10	1000	500	500	--	1000	1000	500	--	400	--	--	--	4900
			<b>1000</b>						<b>750</b>		<b>200</b>				
M.Phil.in International Studie	I	20	20000	1000	1000	2000	2000	2000	15000	1000	4000	--	--	--	48000
	II	20	20000	1000		2000	2000		15000	1000	4000	--	--	--	45000
<b>Total</b>		<b>70</b>	<b>43000</b>	<b>3500</b>	<b>2500</b>	<b>4000</b>	<b>7000</b>	<b>5000</b>	<b>31500</b>	<b>2000</b>	<b>9200</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>107700</b>

## CENTRE FOR MANAGEMENT STUDIES

			<b>2000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>100/50</b>	<b>100</b>	<b>1500</b>	<b>50</b>	<b>200</b>	<b>300</b>			
MBA (Full Time)	I	60	120000	6000	3000	6000	6000	6000	90000	3000	12000	18000	--	--	270000
	II	60	120000	6000	--	6000	6000	--	90000	3000	12000	18000	--	--	261000
<b>Total</b>		<b>120</b>	<b>240000</b>	<b>12000</b>	<b>3000</b>	<b>12000</b>	<b>12000</b>	<b>6000</b>	<b>180000</b>	<b>6000</b>	<b>24000</b>	<b>36000</b>	<b>--</b>	<b>--</b>	<b>531000</b>

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
--------	------	---------------	----------	-------------	---------------	----------	---------------	--------------------	-------------------	---------------	----------	-------------	----------------------	--------------	-------

### INDIA ARAB CULTURAL CENTRE

			1000	100	50	100	100/50	100	750	50	200				
P.G.Dip.in Iranology	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
<b>Total</b>		<b>20</b>	<b>20000</b>	<b>2000</b>	<b>1000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>15000</b>	<b>1000</b>	<b>4000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>49000</b>

### NELSON MANDELA CENTRE FOR PEACE STUDIES & CONFLICT RESOLUTION

			1000	100	50	100	100/50	100	750	50	200				
M.A..in Conflict Analysis and	I	40	40000	4000	2000	4000	4000	4000	30000	2000	8000	--	--	--	98000
	II	40	40000	4000	--	4000	4000	--	30000	2000	8000	--	--	--	92000
<b>Total</b>		<b>80</b>	<b>80000</b>	<b>8000</b>	<b>2000</b>	<b>8000</b>	<b>8000</b>	<b>4000</b>	<b>60000</b>	<b>4000</b>	<b>16000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>190000</b>

### CENTRE FOR THE STUDY OF COMPARATIVE RELIGIONS AND CIVILIZATIONS

			1000	100	50	100	100/50	100	750	50	200				
M.Phil	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
	II	20	20000	2000	--	2000	2000	--	15000	1000	4000	--	--	--	46000
<b>Total</b>		<b>40</b>	<b>40000</b>	<b>4000</b>	<b>1000</b>	<b>4000</b>	<b>4000</b>	<b>2000</b>	<b>30000</b>	<b>2000</b>	<b>8000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>95000</b>



Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
<b>CENTRE FOR EUROPEAN &amp; LATIN AMERICAN STUDIES</b>															
			1000	100	50		100/50	100	750	50	200				
M.Phil in European & latin	I	10	10000	1000	500	--	1000	1000	7500	500	2000	--	--	--	23500
	II	10	10000	1000	500	--	1000	1000	7500	500	2000	--	--	--	23500
Adv.Dip. In Spanish	I	30	30000	3000	1500	--	3000	3000	22500	--	6000	--	--	--	69000
Portuguese	I	20	20000	2000	1000	--	2000	2000	15000	--	4000	--	--	--	46000
French	I	30	30000	3000	1500	--	3000	3000	22500	--	6000	--	--	--	69000
Russian	I	10	10000	1000	500	--	1000	1000	7500	--	2000	--	--	--	23000
Italian	I	30	30000	3000	1500	--	3000	3000	22500	--	6000	--	--	--	69000
Catalan	I	20	20000	2000	1000	--	2000	2000	15000	--	4000	--	--	--	46000
Diploma in Spanish	I	40	40000	4000	2000	--	4000	4000	30000	--	8000	--	--	--	92000
Portuguses	I	20	20000	2000	1000	--	2000	2000	15000	--	4000	--	--	--	46000
French	I	40	40000	4000	2000	--	4000	4000	30000	--	8000	--	--	--	92000
Russian	I	20	20000	2000	1000	--	2000	2000	15000	--	4000	--	--	--	46000
Italian	I	30	30000	3000	1500	--	3000	3000	22500	--	6000	--	--	--	69000
Catalan	I	20	20000	2000	1000	--	2000	2000	15000	--	4000	--	--	--	46000
Cert. in Spanish	I	50	50000	5000	2500	--	5000	5000	37500	--	10000	--	--	--	115000

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
Portuguese	I	30	30000	3000	1500	--	3000	3000	22500	--	6000	--	--	--	69000
French	I	50	50000	5000	2500	--	5000	5000	37500	--	10000	--	--	--	115000
Russian	I	30	30000	3000	1500	--	3000	3000	22500	--	6000	--	--	--	69000
Italian	I	40	40000	4000	2000	--	4000	4000	30000	--	8000	--	--	--	92000
Catalan	I	20	20000	2000	1000	--	2000	2000	15000	--	4000	--	--	--	46000
<b>Total</b>		<b>550</b>	<b>550000</b>	<b>55000</b>	<b>27500</b>	<b>--</b>	<b>55000</b>	<b>55000</b>	<b>412500</b>	<b>1000</b>	<b>110000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1266000</b>

#### Dr.K.R.NARAYANAN CENTRE FOR DALIT & MINORITIES STUDIES

			<b>1000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>750</b>	<b>50</b>	<b>200</b>				
M.A. in Social Excl.& Incl. Pc	II	30	30000	3000	--	3000	1500	--	22500	1500	6000	--	--	--	67500
<b>Total</b>		<b>30</b>	<b>30000</b>	<b>3000</b>	<b>--</b>	<b>3000</b>	<b>1500</b>		<b>22500</b>	<b>1500</b>	<b>6000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>67500</b>

#### CENTRE FOR PHYSIOTHERAPY & REHABILITATION SCIENCES

			<b>2000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>100/50</b>	<b>100</b>	<b>750</b>	<b>50</b>	<b>200</b>	<b>500</b>			
Bechelor of Physiotherapy	I	40	80000	4000	2000	4000	4000	4000	30000	2000	8000	20000	--	--	158000
	II	40	80000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	150000
	III	40	80000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	150000

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
	IV	40	80000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	150000
	V	40	80000	4000	--	4000	2000	--	30000	2000	8000	20000	--	--	150000
Master of Physiotherapy(Spc	I	10	20000	1000	500	1000	1000	1000	7500	500	2000	5000	--	--	39500
	II	10	20000	1000	--	1000	500	--	7500	500	2000	5000	--	--	37500
Master of Physiotherapy(Ortl	I	10	20000	1000	500	1000	1000	1000	7500	500	2000	5000	--	--	39500
<b>Total</b>		<b>230</b>	<b>460000</b>	<b>23000</b>	<b>3000</b>	<b>23000</b>	<b>14500</b>	<b>6000</b>	<b>172500</b>	<b>11500</b>	<b>46000</b>	<b>115000</b>	<b>--</b>	<b>--</b>	<b>874500</b>

#### CENTRE FOR WEST ASIAN STUDIES

			<b>1000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>100/50</b>	<b>100</b>	<b>750</b>	<b>50</b>	<b>200</b>				
M.Phil	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
	II	20	20000	2000	--	2000	2000	--	15000	1000	4000	--	--	--	46000
<b>Total</b>		<b>40</b>	<b>40000</b>	<b>4000</b>	<b>1000</b>	<b>4000</b>	<b>4000</b>	<b>2000</b>	<b>30000</b>	<b>2000</b>	<b>8000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>95000</b>

#### CENTRE FOR JAWAHARLAL NEHRU STUDIES

			<b>1000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>100/50</b>	<b>100</b>	<b>750</b>	<b>50</b>	<b>200</b>				
M.Phil	I	10	10000	1000	500	1000	1000	1000	7500	500	2000	--	--	--	24500
	II	10	10000	1000	--	1000	1000	--	7500	500	2000	--	--	--	23000
<b>Total</b>		<b>20</b>	<b>20000</b>	<b>2000</b>	<b>500</b>	<b>2000</b>	<b>2000</b>	<b>1000</b>	<b>15000</b>	<b>1000</b>	<b>4000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>47500</b>

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
<b>CENTRE FOR CULTURE, MEDIA &amp; GOVERNANCE</b>															
			1000	100	50	100	100/50	100	750	50	200				
M.A.in Media Governance	I	30	30000	3000	1500	3000	3000	3000	22500	1500	6000	--	--	--	73500
	II	30	30000	3000	--	3000	3000	--	22500	1500	6000	--	--	--	69000
<b>Total</b>		<b>60</b>	<b>60000</b>	<b>6000</b>	<b>1500</b>	<b>6000</b>	<b>6000</b>	<b>3000</b>	<b>45000</b>	<b>3000</b>	<b>12000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>142500</b>
<b>CENTRE FOR EARLY CHILDHOOD DEVELOPMENT &amp; RESEARCH</b>															
			1000	100	50	100	100/50	100	750	50	200				
M.A.in Early Childhood Dev.	I	20	20000	2000	1000	2000	2000	2000	15000	1000	4000	--	--	--	49000
	II	20	20000	2000	--	2000	1000	--	15000	1000	4000	--	--	--	45000
<b>Total</b>		<b>40</b>	<b>40000</b>	<b>4000</b>	<b>1000</b>	<b>4000</b>	<b>3000</b>	<b>2000</b>	<b>30000</b>	<b>2000</b>	<b>8000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>94000</b>
<b>AJK MASSS COMMUNICATION RESEARCH CENTRE</b>															
			5000	100	50	100	100/50		750	100	100				
M.A.in Mass Communication	I	50	250000	5000	2500	5000	5000	--	37500	5000	5000	--	--	--	315000
	II	50	250000	5000	--	5000	2500	--	37500	5000	--	--	--	--	305000
<b>Total</b>		<b>100</b>	<b>500000</b>	<b>10000</b>	<b>2500</b>	<b>10000</b>	<b>7500</b>	<b>0</b>	<b>75000</b>	<b>10000</b>	<b>5000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>620000</b>
<b>Total of all centres</b>		<b>1400</b>	<b>2123000</b>	<b>136500</b>	<b>46500</b>	<b>82000</b>	<b>126500</b>	<b>88000</b>	<b>1119000</b>	<b>47000</b>	<b>260200</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>4179700</b>

### Jamia School (Morning) 2013-2014

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
	<b>Class</b>		<b>600</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>40</b>	<b>50</b>	<b>400</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>50</b>	<b>250</b>	
<b>Sr. Sec School</b>	IX	234	140400	23400	--	23400	9360	11700	93600	--	23400	23400	11700	58500	418860
"	X	151	90600	15100	--	15100	6040	7550	60400	--	15100	15100	7550	37750	270290
			<b>720</b>												
"	XI Art	88	63360	8800	--	8800	2920	4400	35200	--	8800	--	4400	22000	158680
"	XI Com	66	47520	6600	--	6600	1360	3300	26400	--	6600	--	3300	16500	118180
"	XI Sc	110	79200	11000	--	11000	3760	5500	44000	--	11000	11000	5500	27500	209460
"	XII Art	56	40320	5600	2800	5600	4040	2800	22400	--	5600	--	2800	14000	105960
"	XII Com	29	20880	2900	1450	2900	2280	1450	11600	--	2900	--	1450	7250	55060
"	XII Sc.	91	65520	9100	4550	9100	3440	4550	36400	--	9100	9100	4550	22750	178160
			<b>600</b>												
<b>Jamia Girls Sr.Sec.School</b>	IX	108	64800	10800	--	10800	3440	5400	43200	--	10800	10800	5400	27000	192440
	X	72	43200	7200	3600	7200	3960	3600	28800	--	7200	7200	3600	18000	133560
			<b>720</b>												
	XI Sc	126	90720	12600	--	12600	3720	6300	50400	--	12600	12600	6300	31500	239340
	XII Sc	67	48240	6700	3350	6700	1080	3350	26800	--	6700	6700	3350	16750	129720

Course	Part	Total Seat	Tut. Fee	Adm. Fee	Enrol. Fee	Med. Fee	I.Card Fee	Syll/Ses s. Fee	Exams/S em Fee	Garden Fee	Lib. Fee	Lab. Fee	Elect. & Water	Unit Test	TOTAL
	XI Hum	48	34560	4800	--	4800	1680	2400	19200	--	4800	--	2400	12000	86640
	XII Hum	36	25920	3600	1800	3600	1680	1800	14400	--	3600	--	1800	9000	67200
<b>Jamia Middle School</b>	--	--	--	--	--	--	--	--	--	--	--	--	--	--	NIL
<b>Jamia Nursery School</b>	--	--	--	--	--	--	--	--	--	--	--	--	--	--	NIL
<b>Balak Mata Centre</b>	--	--	--	--	--	--	--	--	--	--	--	--	--	--	NIL
<b>Total</b>		<b>1282</b>	<b>855240</b>	<b>128200</b>	<b>17550</b>	<b>128200</b>	<b>48760</b>	<b>64100</b>	<b>512800</b>	<b>0</b>	<b>128200</b>	<b>95900</b>	<b>64100</b>	<b>320500</b>	<b>2363550</b>

## **PART - VII**

### **DETAILS OF STAFF AND STUDENTS STRENGTH**

## Staff Strength

Designation	MMAJ-AIS	MCRC	C.Mang. Studites	Centers	University Polytechnic	Education	Fine Arts	Engg. & Tech.	Archit. & Ekistics	Hum. & Lang.	Law	Natural Sciences	Social Sciences	Dentistry	Others (Chairs)	Total
Professors	3	7	4	28	1	6	2	15	3	12	2	12	11	6	11	123
Associate Professors	4	5	4	25	6	11	6	41	6	20	4	24	21	20	--	197
Assistant Professors	7	13	8	51	32	33	13	62	15	67	6	76	55	47	--	485
Others	5	1	--	5	26	5	5	--	--	--	--	--	--	--	--	47
<b>Total</b>	<b>19</b>	<b>26</b>	<b>16</b>	<b>109</b>	<b>65</b>	<b>55</b>	<b>26</b>	<b>118</b>	<b>24</b>	<b>99</b>	<b>12</b>	<b>112</b>	<b>87</b>	<b>73</b>	<b>11</b>	<b>852</b>



### Number of Teachers in Jamia Schools & Balak Mata Centre

<b>Designation</b>	<b>Jamia Sr. Sec.</b>	<b>Jamia Middle School</b>	<b>Nursery School</b>	<b>Balak Mata</b>	<b>Total</b>
Principal	1	--	--	--	1
Vice-Principal	1	--	--	--	1
Director	--	--	1	1	2
Head Mistress	--	1	--	--	1
Lecturer (Schools)	34	--	--	--	34
T.G.T.	23	30	--	--	53
Others (Sports Officer)	1	--	--	--	1
Primary Teachers	--	20	--	10	30
Nursery Teachers	--	--	9	6	15
Part Time/Ad-hoc Teacher	--	--	--	--	--
<b>Total :</b>	<b>60</b>	<b>51</b>	<b>10</b>	<b>17</b>	<b>138</b>

Total : (University Sector)

852

Total : (School Sector)

138

**Grand Total**

**990**

**Grade wise strength of Non -Teaching Staff**

<b>Category</b>	<b>Staff Strength</b>
Gr – A	68
Gr – B	59
Gr - C	664
Gr – D	447
<b>Total :</b>	<b>1238</b>
Temporary Status Daily Wagers	3
Daily Wagers	53
<b>Total :</b>	<b>56</b>
<b>Grand Total :</b>	<b>1294</b>

**STUDENT STRENGTH**

<b>S.No.</b>	<b>Name of Faculty/Centre</b>	<b>Total Seat</b>
1	Faculty of Engg.&Technology	2823
2	Faculty of Architecture & Ekistics	360
3	Faculty of Law	440
4	Faculty of Humanities & Languages	2575
5	Faculty of Social Sciences	1720
6	Faculty of Natural Sciences	1615
7	Faculty of Education	590
	Faculty of Fine Arts	425
8	Faculty of Dentistry	200
9	<b>Centres :</b>	
	I) AJK Mass Communication Research Centre	100
	II) MMAJ Academy of International Studies	70
	III) Centre for Management Studies	120
	IV) Nelson Mandela Centre for Peace & Conflict Resolution	80
	V) Centre for Comparative Religions Civilizations	40
	VI) Centre for Spanish & Latin American Studies	550
	VII) K.R. Narayanan Centre for Dalit & Minorities Studies	30
	VIII) Physiotherapy and Rehabilitations Sciences	230
	IX) Centre for West Asian Studies	40
	X) Centre for Jawaharlal Nehru Studies	20
	XI) India Arab Culture Centre	20
	XII) Centre for Culture , Media & Governance	60
10	Ph.D.	1748
11	M.Phil.	272
	<b>Total A</b>	<b>14128</b>
12	Schools/Balak Mata Centres	1282
	<b>Total B</b>	<b>1282</b>
13	<b>Self-Finance Courses ( Higher Learning 2876+ Schools 2116+ Distance Mode 1787 )</b>	6779
14	<b>Private Candidates</b>	
	I) Under-graduate/ Post Graduate courses	9866
	II) Schools Certificate	1159
	<b>Total C</b>	<b>17804</b>
	<b>Grand Total (A+B+C)</b>	<b>33214</b>

## STRENGTH OF Ph.D. STUDENTS

Faculty/Department	Male	Female	Total	Muslim		Muslim Women	PH		Muslim OBC/ST		Total
				Male	Female		Male	Female	Male	Female	
<b>Faculty of Humanities &amp; Languages</b>											
Arabic	47	--	47	1	--	--	--	--	3	--	4
Persian	15	5	20	--	--	--	--	--	--	--	--
Urdu	55	29	84	8	--	1	--	--	2	1	12
Islamic Studies	30	8	38	--	--	1	--	--	3	--	4
History	42	31	73	3	--	2	1	--	3	--	9
English	9	23	32	--	--	7	--	--	--	--	7
Hindi	26	27	53	2	--	--	--	--	--	--	2
Tourism & Travel	3	--	3	--	--	--	--	--	--	--	0
<b>Total</b>	<b>227</b>	<b>123</b>	<b>350</b>	<b>14</b>	<b>--</b>	<b>11</b>	<b>1</b>	<b>--</b>	<b>11</b>	<b>1</b>	<b>38</b>
<b>Faculty of Social Sciences</b>											
Economics	21	25	46	10	4	1	--	--	2	--	17
Political Science	36	35	71	18	9	2	1	--	1	1	32
Sociology	6	17	23	4	12	1	--	--	--	--	17
Psychology	12	39	51	2	--	4	--	--	--	--	6
Commerce	24	20	44	12	3	4	1	--	4	--	24
Social Work	19	32	51	--	--	5	--	--	--	--	5
Adult Education	2	2	4	1	2	--	--	--	--	--	3
<b>Total</b>	<b>120</b>	<b>170</b>	<b>290</b>	<b>47</b>	<b>30</b>	<b>17</b>	<b>2</b>	<b>--</b>	<b>7</b>	<b>1</b>	<b>104</b>
<b>Faculty of Education</b>											
I.A.S.E.	32	91	123	4	1	5	\	3	1	4	18
Foundation of Education	11	32	43	1	1	2	--	2	1	--	7
<b>Total</b>	<b>43</b>	<b>123</b>	<b>166</b>	<b>5</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>4</b>	<b>25</b>

Faculty/Department	Male	Female	Total	Muslim		Muslim Women	PH		Muslim OBC/ST		
				Male	Female		Male	Female	Male	Female	Total
<b>Faculty of Natural Sciences</b>											
Physics	37	23	60	3	1	1	1	1	1	--	8
Chemistry	41	25	66	8	--	3	--	--	4	1	16
Bio Sciences	40	54	94	8	--	--	--	--	3	1	12
Mathematics	14	9	23	1	--	--	--	--	3	--	4
Geography	68	14	82	1	--	1	--	--	3	1	6
Computer Science	17	14	31	1	--	2	--	--	1	--	4
Bio-Technology	14	9	23	4	--	9	--	--	3	1	17
<b>Total</b>	<b>231</b>	<b>148</b>	<b>379</b>	<b>26</b>	<b>1</b>	<b>16</b>	<b>1</b>	<b>1</b>	<b>18</b>	<b>4</b>	<b>67</b>
<b>F/O. Engineering &amp; Technology</b>											
Civil Engineering	26	2	28	1	1	--	--	--	--	--	2
Electrical Engineering	61	31	92	9	3	8	1	--	5	--	26
Mechanical Engineering	39	3	42	9	6	--	--	--	--	--	15
Electronics Engineering	26	2	28	12	2	--	--	--	--	--	14
Applied Science	15	9	24	1	--	--	--	--	2	--	3
Computer Engineering	13	1	14	6	--	--	--	--	--	--	6
<b>Total</b>	<b>180</b>	<b>48</b>	<b>228</b>	<b>38</b>	<b>12</b>	<b>8</b>	<b>1</b>	<b>--</b>	<b>7</b>	<b>--</b>	<b>66</b>
Faculty of Law	<b>27</b>	<b>18</b>	<b>45</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1</b>	<b>5</b>
Faculty Architecture & Ekistics	<b>6</b>	<b>3</b>	<b>9</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0</b>
<b>CENTRES</b>											
M.C.R.C.	11	9	20	--	--	--	--	--	--	--	0
Academy of Third World Studies	41	16	57	--	1	--	--	--	2	--	3
Nelson Mandela Centre for Peace & Conflict	14	4	18	--	--	--	1	--	--	--	1
Centre for Dalit & Minorities Studies	30	22	52	--	--	--	--	--	--	--	0
Centre for Jawaharlal Nehru Studies	5	7	12	--	--	--	--	--	--	--	0
Centre for Management Studies	18	21	39	1	--	--	--	1	1	--	3
Centre for West Asian Studies	15	6	21	--	--	--	--	--	--	--	0
Centre for Comparative Religion & Civilizations	7	4	11	--	--	--	--	--	--	--	0
Centre for Interdisciplinary Research in Basic	29	7	36	--	--	--	--	--	--	--	0
Centre for Theoretical Physics	9	6	15	--	--	1	--	--	1	--	2
<b>Total</b>	<b>179</b>	<b>102</b>	<b>281</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>9</b>
<b>Grand Total :</b>	Male	1,013									
	Female	735									
		<u>1,748</u>									